

## BG1 Project Application Form (Revised)

### (Ref# 16733)

Form Status: Saved

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Project: 16-087 project for Boone County

BG Number: 16-087 (Imported Project) District: Boone County (035)

Status: Active

Phase: No Data

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source
Emergency	No

### Project Type and Description

#### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
GES	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	
DFP Priority	2c5
Project Not Listed on DFP	No

### Inventory

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Facility Name	Conner Middle School HVAC
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### Scope

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Provide a Complete Narrative of the Proposed Project

Project consist of the full replacement of the existing two pipe chilled hot water system with a new four pipe system in select areas. The Existing hydroic piping serving the classroom wing will be repaced with new piping, four pipes to be installed instead of two. Existing through wall unit ventilators an fan coil unite will be replaced with new four pipe unit of the same type and in the same location. Control for new HVAC equipment will be integrated into the existing control system. This will be a phased project to take place over a number of years

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,554,000.00
Construction Contingency	\$77,700.00
Architect / Engineer Fee	\$130,225.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
No Data	\$79,427.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$1,841,352.00</b>

### Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00

Cash - Building Fund	\$1,153,313.00
Cash - Capital Outlay	\$629,201.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
Bid bond	\$58,838.00
No Data	\$0.00
No Data	
Total Funds Available	\$1,841,352.00

### BG1 Signature Page (Online Form Ref# 16733)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial