

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Dec-16	Dec-17	Dec-18	FY17	FY18	FY19
Schools	\$ 2,330	\$ 3,241	\$ 2,081	\$ 38,038	\$ 27,287	\$ 16,884
	103.00	143.50	95.50	1,611.91	1,159.75	718.50
A.C. E.	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 68
	-	-	-	-	3.50	2.25
Maintenance	\$ 47	\$ -	\$ -	\$ 1,316	\$ 5,133	\$ 2,250
	1.50	-	-	41.25	145.25	71.75
Operations	\$ -	\$ -	\$ -	\$ 533	\$ -	\$ 598
	-	-	-	18.00	-	17.25
District Administration	\$ -	\$ -	\$ -	\$ 491	\$ 34	\$ 18
	-	-	-	15.75	1.50	0.75
Finance	\$ -	\$ -	\$ -	\$ 7	\$ 2,893	\$ 930
	-	-	-	0.25	148.25	36.75
Transportation	\$ 5,182	\$ 26,586	\$ 16,325	\$ 63,974	\$ 128,010	\$ 101,502
Office & Garage	24.00	237.75	85.50	701.25	1,159.75	2,004.75
Field trip hours	180.00	706.50	494.50	1,755.50	3,578.50	1,713.50
Human Resources	\$ -	\$ -	\$ -	\$ 922	\$ 1,660	\$ 555
	-	-	-	38.75	66.00	18.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 779	\$ 1,564
	-	-	-	-	16.00	32.25
Student Services	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -
	-	-	-	-	1.75	-
Special Education	\$ 23	\$ -	\$ -	\$ 4,901	\$ -	\$ 55
	1.25	-	-	165.50	-	1.25
Food Service	\$ 736	\$ 16	\$ -	\$ 4,901	\$ 4,885	\$ 416
	27.25	0.50	-	165.50	132.50	14.75
TOTALS	\$ 8,318	\$ 29,843	\$ 18,406	\$ 109,691	\$ 170,688	\$ 124,699
	337.00	1,088.25	675.50	4,332.41	6,407.75	4,627.50