

**JEFFERSON COUNTY PUBLIC SCHOOLS
FIVE-YEAR ENROLLMENT PROJECTIONS**

ATTACHMENT A

	1ST MO ENROLL <u>2011-12</u>	1ST MO ENROLL <u>2012-13</u>	1ST MO ENROLL <u>2013-14</u>	1ST MO ENROLL <u>2014-15</u>	1ST MO ENROLL <u>2015-16</u>	1ST MO ENROLL <u>2016-17</u>	1ST MO ENROLL <u>2017-18</u>	1ST MO ENROLL <u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
K	7600	7940	7816	7649	7473	7420	6183	7180	7191	7258	7381	7453	7526
1	7342	7658	7880	7782	7681	7430	7393	6232	7181	7288	7258	7330	7350
2	7156	7344	7607	7850	7656	7553	7328	7334	6225	7180	7188	7158	7228
3	7406	7228	7394	7540	7766	7629	7498	7307	7317	6182	7130	7138	7107
4	7265	7297	7049	7249	7383	7591	7552	7317	7203	7057	6182	6982	6838
5	7262	7262	7226	6988	7126	7329	7541	7429	7219	7037	6906	6182	6883
6	7171	7224	7068	7017	6758	6943	7018	7314	7188	7051	6899	6821	6182
7	6735	7149	7097	6988	6908	6692	6901	7020	7297	7194	7111	6958	6879
8	6932	6788	7107	6975	6906	6810	6684	6794	6917	7018	6971	6890	6742
9	7651	7882	7492	7861	7785	7878	7740	7527	7594	7971	8120	8013	7921
10	6897	7055	7398	6990	7404	7294	7368	7238	7046	6956	7244	7377	7328
11	6278	6107	6271	6661	6411	6618	6535	6577	6495	6441	6343	6623	6794
12	5566	5792	5760	5997	6096	5858	6134	6084	6109	6109	6108	6048	6365
K-12	91261	92726	93165	93547	93353	93045	91875	91353	90982	90742	90841	90973	91143
JCHS	422	439	292	248	286	243	428	383	392	394	395	397	399
Sub-total	91683	93165	93457	93795	93639	93288	92303	91736	91374	91136	91236	91370	91542
ECE(SC)	2222	2106	2021	1977	2037	2058	2108	2196	2189	2191	2194	2195	2198
Special Schools	1046	1073	1007	977	925	1094	992	1024	1024	1027	1028	1030	1034
Early Childhood eSCHOOL	5107	4771	4440	4036	4149	3441	3849	3521	4500	4500	4500	4500	4500
		137	190	163	153	237							
District Total	100058	101252	101115	100948	100903	100118	99252	98477	99087	98854	98958	99095	99274

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2019-20**

ATTACHMENT B1

											2019-20		
	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	<u>Program Capacity</u>	<u>Optimal Capacity</u>	<u>% Optimal</u>
Cluster 1													
126 LAYNE ELEMENTARY	70	63	41	57	57	64	282	8	0	360	518	489	74%
22 MEDORA ELEMENTARY	72	73	73	68	78	78	370	6	0	448	463	475	94%
71 STONESTREET ELEMENTARY	77	77	52	74	65	68	336	17	20	450	500	463	97%
104 TRUNNELL ELEMENTARY	76	75	60	70	60	70	335	6	45	462	642	519	89%
69 WATSON LANE ELEMENTARY	32	30	30	32	35	62	189	6	67	294	661	689	43%
Total	327	318	256	301	295	342	1512	43	132	2014	2784		
Cluster 2													
82 DIXIE ELEMENTARY	68	72	43	63	70	78	326	6	36	436	500	438	100%
131 EISENHOWER ELEMENTARY	103	103	89	101	89	94	476	10	0	589	672	665	89%
270 FOSTER ACADEMY	91	89	74	77	77	93	410	6	0	507	660	574	88%
14 GREENWOOD ELEMENTARY	76	74	72	75	71	100	392	7	0	475	570	468	102%
106 JOHNSONTOWN ROAD ELEMENTARY	43	40	41	45	48	63	237	6	0	286	487	446	64%
720 KENNEDY ELEMENTARY MONTESSORI	84	84	84	96	85	87	436	22	8	550	640	574	96%
86 SANDERS ELEMENTARY	72	72	54	75	72	75	348	6	0	426	517	468	91%
66 WILKERSON ELEMENTARY	75	76	56	74	78	71	355	7	40	477	534	544	88%
Total	612	610	513	606	590	661	2980	70	84	3746	4580		
Cluster 3													
5 CANE RUN ELEMENTARY	70	57	36	63	59	50	265	7	107	449	536	570	79%
92 CRUMS LANE ELEMENTARY	76	74	56	76	73	75	354	7	0	437	542	595	73%
115 GUTERMUTH ELEMENTARY	64	65	42	68	58	65	298	10	0	372	541	489	76%
79 KERRICK ELEMENTARY	72	72	62	74	76	69	353	8	0	433	582	510	85%
147 MILL CREEK ELEMENTARY	73	75	62	72	75	80	364	15	37	489	564	523	94%
97 SHACKLETTE ELEMENTARY	48	45	48	49	55	76	273	12	66	399	616	557	72%
116 WELLINGTON ELEMENTARY	64	64	54	75	67	68	328	19	0	411	547	531	77%
Total	467	452	360	477	463	483	2235	78	210	2990	3928		

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2019-20**

											2019-20		
	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	<u>Program Capacity</u>	<u>Optimal Capacity</u>	<u>% Optimal</u>
Cluster 4													
127 AUBURNDALE ELEMENTARY	96	98	96	99	92	89	474	9	39	618	624	650	95%
290 FRAYSER ELEMENTARY	48	51	33	59	73	63	279	5	0	332	522	553	60%
325 JACOB ELEMENTARY	77	79	53	78	102	92	404	15	60	556	700	604	92%
59 KENWOOD ELEMENTARY	103	100	89	100	92	92	473	12	0	588	600	510	115%
440 MCFERRAN PREP ACADEMY	128	126	91	115	117	108	557	28	190	903	1020	1309	69%
99 MINORS LANE ELEMENTARY	48	48	32	60	74	66	280	5	39	372	529	480	77%
580 SEMPLE ELEMENTARY	97	96	83	86	91	85	441	15	0	553	629	574	96%
Total	597	598	477	597	641	595	2908	89	328	3922	4624		
Cluster 5													
149 BLAKE ELEMENTARY	72	72	72	72	72	80	368	7	48	495	548	519	95%
91 BLUE LICK ELEMENTARY	78	80	69	81	102	72	404	5	58	545	560	523	104%
60 CORAL RIDGE ELEMENTARY	89	91	86	89	90	87	443	9	18	559	562	485	115%
10 FAIRDALE ELEMENTARY	96	106	74	93	96	94	463	16	0	575	669	638	90%
300 HAZELWOOD ELEMENTARY	74	72	57	59	59	61	308	0	158	540	620	540	100%
560 RUTHERFORD ELEMENTARY	74	74	60	72	72	74	352	6	40	472	630	595	79%
Total	483	495	418	466	491	468	2338	43	322	3186	3589		
Cluster 6													
4 CAMP TAYLOR ELEMENTARY	64	66	41	72	64	59	302	17	0	383	568	553	69%
323 COCHRAN ELEMENTARY	48	48	50	50	56	44	248	26	0	322	514	595	54%
58 GILMORE LANE ELEMENTARY	48	41	24	42	48	34	189	13	0	250	412	404	62%
76 INDIAN TRAIL ELEMENTARY	72	76	70	72	71	68	357	16	0	445	537	468	95%
103 SLAUGHTER ELEMENTARY	69	69	42	80	61	58	310	5	0	384	475	468	82%
Total	301	300	227	316	300	263	1406	77	0	1784	2506		

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2019-20**

											2019-20		
	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	<u>Program Capacity</u>	<u>Optimal Capacity</u>	<u>% Optimal</u>
Cluster 7													
121 HARTSTERN ELEMENTARY	78	80	78	75	74	72	379	8	0	465	592	553	84%
145 LAUKHUF ELEMENTARY	73	73	73	74	69	72	361	12	34	480	600	608	79%
107 LUHR ELEMENTARY	77	75	73	76	79	75	378	26	0	481	524	446	108%
27 OKOLONA ELEMENTARY	53	55	45	48	49	45	242	1	56	352	501	412	85%
81 RANGELAND ELEMENTARY	72	76	55	77	68	69	345	0	0	417	620	616	68%
87 SMYRNA ELEMENTARY	75	72	53	91	88	73	377	0	60	512	585	519	99%
117 WILT ELEMENTARY	75	74	74	77	76	79	380	13	39	507	566	513	99%
Total	503	505	451	518	503	485	2462	60	189	3214	3988		
Cluster 8													
175 ALEX R KENNEDY	52	48	48	47	47	29	219	2	111	384	450	394	97%
55 BATES ELEMENTARY	98	96	91	98	90	89	464	3	0	565	571	546	103%
212 FARMER ELEMENTARY	130	130	118	120	120	119	607	9	40	786	790	727	108%
11 FERN CREEK ELEMENTARY	122	120	96	100	96	102	514	9	0	645	727	659	98%
166 JEFFERSONTOWN ELEMENTARY	120	120	82	120	115	115	552	18	0	690	766	713	97%
72 WATTERSON ELEMENTARY	71	76	66	93	91	76	402	14	0	487	600	489	100%
109 WHEELER ELEMENTARY	97	101	96	111	109	112	529	6	0	632	688	618	102%
Total	690	691	597	689	668	642	3287	61	151	4189	4592		
Cluster 9													
83 COCHRANE ELEMENTARY	74	83	77	75	68	69	372	11	36	493	520	523	94%
95 HITE ELEMENTARY	76	76	73	75	75	83	382	8	0	466	526	499	93%
134 KLONDIKE ELEMENTARY	77	76	48	74	65	69	332	0	40	449	650	553	81%
128 PRICE ELEMENTARY	71	71	45	60	72	65	313	16	0	400	590	531	75%
16 TULLY ELEMENTARY	122	124	123	125	118	91	581	18	74	795	828	907	88%
Total	420	430	366	409	398	377	1980	53	150	2603	3114		

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2019-20**

											2019-20		
	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	<u>Program Capacity</u>	<u>Optimal Capacity</u>	<u>% Optimal</u>
Cluster 10													
94 BOWEN ELEMENTARY	125	124	110	124	120	118	596	7	0	728	752	784	93%
102 CHANCEY ELEMENTARY	87	84	70	99	97	114	464	3	38	592	750	679	87%
61 GOLDSMITH ELEMENTARY	101	98	84	96	96	112	486	14	0	601	683	616	98%
24 MIDDLETOWN ELEMENTARY	91	89	70	103	94	90	446	8	20	565	645	613	92%
371 NORTON COMMONS ELEMENTARY	96	96	78	78	74	63	389	5	109	599	784	746	80%
96 NORTON ELEMENTARY	120	124	96	128	120	117	585	20	0	725	768	713	102%
211 STOPHER ELEMENTARY	135	135	125	125	130	120	635	4	40	814	820	727	112%
Total	755	750	633	753	731	734	3601	61	207	4624	5202		
Cluster 11													
243 BYCK ELEMENTARY	71	63	57	48	64	48	280	17	0	368	640	531	69%
660 COLERIDGE-TAYLOR ELEMENTARY	83	72	61	81	72	65	351	16	27	477	750	723	66%
156 DUNN ELEMENTARY	96	96	78	101	90	85	450	0	0	546	615	641	85%
146 LOWE ELEMENTARY	104	100	97	100	94	85	476	9	0	589	620	570	103%
530 ROOSEVELT/PERRY ELEMENTARY	48	42	40	27	30	30	169	5	0	222	451	531	42%
67 WILDER ELEMENTARY	72	75	88	87	80	96	426	4	18	520	613	565	92%
78 ZACHARY TAYLOR ELEMENTARY	58	56	56	67	81	79	339	20	0	417	585	531	78%
Total	532	504	477	511	511	488	2491	71	45	3139	4274		
Cluster 12													
185 ATKINSON ELEMENTARY	57	54	43	62	59	56	274	6	0	337	720	723	47%
38 BRECKINRIDGE/FRANKLIN ELEM	72	65	56	106	73	76	376	8	0	456	578	574	79%
46 CHENOWETH ELEMENTARY	80	83	69	89	87	65	393	15	35	523	640	632	83%
250 FIELD ELEMENTARY	66	70	72	68	61	59	330	15	0	411	446	428	96%
432 KING ELEMENTARY	48	48	48	65	70	73	304	5	0	357	550	489	73%
500 PORTLAND ELEMENTARY	48	43	40	38	39	44	204	9	0	261	400	319	82%
610 SHELBY TRADITIONAL ACADEMY	111	115	96	125	114	134	584	18	0	713	760	638	112%
Total	482	478	424	553	503	507	2465	76	35	3058	4094		

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2019-20**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	2019-20 <u>Program Capacity</u>	<u>Optimal Capacity</u>	<u>% Optimal</u>
Cluster 13													
225 BLOOM ELEMENTARY	93	95	94	90	90	90	459	7	0	559	560	475	118% *
240 ENGELHARD ELEMENTARY	59	61	39	65	67	64	296	4	0	359	500	510	70%
48 HAWTHORNE ELEMENTARY	75	72	70	72	61	56	331	12	57	475	507	461	103%
480 MAUPIN ELEMENTARY	33	32	29	35	26	55	177	4	81	295	675	638	46%
64 ST MATTHEWS ELEMENTARY	94	91	80	96	84	86	437	8	0	539	585	523	103%
182 WHEATLEY ELEMENTARY	57	58	39	59	52	54	262	5	0	324	500	531	61%
Total	411	409	351	417	380	405	1962	40	138	2551	3327		
Non Cluster													
44 AUDUBON TRADITIONAL ELEM	96	96	96	96	112	116	516	10	0	622	628	618	101%
260 BRANDEIS ELEMENTARY	75	80	88	80	75	103	426	16	17	534	594	660	81%
680 CARTER ELEMENTARY	96	96	96	96	112	116	516	12	0	624	625	760	82%
13 GREATHOUSE/SHRYOCK TRADITIONAL	96	96	96	96	112	116	516	7	0	619	620	618	100%
165 J GRAHAM BROWN SCHOOL**	48	48	48	48	50	54	248	0	0	750	300	860	87%
520 LINCOLN ELEMENTARY	84	84	91	96	96	96	463	7	0	554	560	689	80%
63 SCHAFFNER ELEMENTARY	72	96	96	120	112	116	540	0	0	612	612	546	112%
374 YOUNG ELEMENTARY	44	45	64	72	60	52	293	8	0	345	650	659	52%
Total	611	641	675	704	729	769	3518	60	17	4206	4589		
Grand Total	7191	7181	6225	7317	7203	7219	35145	882	2008	45226	55191		

1/8/2019 *over optimal capacity range

**combined school campuses - total projection and optimal capacity reflect all levels

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2019-20**

ATTACHMENT B2

	<u>6</u>	<u>7</u>	<u>8</u>	<u>SUB TOTAL</u>	<u>ECE SC</u>	<u>ECH</u>	<u>TOTAL</u>	<u>2019-20 PROGRAM CAPACITY</u>	<u>OPTIMAL CAPACITY</u>	<u>%OPTIMAL CAPACITY</u>	
040 BARRET TRADITIONAL MIDDLE	218	214	212	644	0	0	644	654	609	106%	
167 CARRITHERS MIDDLE	225	221	231	677	16	0	693	800	650	107%	
164 CONWAY MIDDLE	265	270	260	795	33	0	828	950	832	99%	
119 CROSBY MIDDLE	335	341	359	1035	9	0	1044	1290	892	117%	*
186 ESL NEWCOMER ACADEMY	52	60	50	162	0	0	162				
049 FARNSLEY MIDDLE	348	361	346	1055	35	0	1090	1150	832	131%	*
620 FREDERICK LAW OLMSTED NORTH	188	197	185	570	29	0	599	773	751	80%	
730 FREDERICK LAW OLMSTED SOUTH	248	252	225	725	9	0	734	810	853	86%	
320 HIGHLAND MIDDLE	313	305	296	914	11	0	925	1200	873	106%	
165 J. GRAHAM BROWN**	75	75	65	215	0	0	750	225	860	87%	
396 JEFFERSON COUNTY TRAD MIDDLE	311	300	295	906	19	0	925	929	848	109%	
470 JOHNSON TRADITIONAL MIDDLE	290	300	270	860	27	0	887	980	761	117%	*
162 KAMMERER MIDDLE	325	325	314	964	23	0	987	1120	1022	97%	
163 KNIGHT MIDDLE	142	144	156	442	4	0	446	700	771	58%	
133 LASSITER MIDDLE	355	372	330	1057	39	0	1096	1100	751	146%	*
30 LIBERTY HIGH	0	5	13	18	0	0	18				
155 MARION C. MOORE MIDDLE**	315	351	365	1031	0	0	2305	1040	1766	131%	*
340 MEYZEEK MIDDLE	369	371	363	1103	14	0	1117	1200	1131	99%	
202 MINOR DANIELS ACADEMY	3	23	27	53	0	0	53				
041 NEWBURG MIDDLE	359	356	347	1062	17	0	1079	1100	812	133%	*
435 NOE MIDDLE	435	436	434	1305	24	0	1329	1350	1088	122%	*
219 RAMSEY MIDDLE	353	347	343	1043	32	0	1075	1075	957	112%	
085 ROBERT FROST 6th GRADE ACADEMY**	401	0	0	401	24	0	1272	700	1624	78%	
144 STUART 7th & 8th GRADE ACADEMY**	0	399	423	822	25	0	1272	900	1624	78%	
590 THE ACADEMY OF SHAWNEE**	43	43	39	125	0	0	565	225	1117	51%	
201 THE PHOENIX SCHOOL OF DISCOVERY	46	55	46	147	0	0	147	0	0	0%	
090 THOMAS JEFFERSON MIDDLE	395	392	332	1119	25	0	1144	1425	1421	81%	
191 W.E.B. DUBOIS ACADEMY	153	153	0	306	0	0	306				
710 WESTERN MIDDLE	205	204	190	599	14	0	613	825	914	67%	
077 WESTPORT MIDDLE	421	425	401	1247	63	0	1310	1310	1401	94%	
1/8/2019 TOTAL	7188	7297	6917	21402	492	0	21894	23831			

*over optimal capacity range

**combined school campuses - total projection and optimal capacity reflect all levels

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2019-20**

ATTACHMENT B3

School	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	Sub <u>Total</u>	ECE <u>SC</u>	<u>ECH</u>	<u>TOTAL</u>	2019-20 PROGRAM	OPTIMAL	% OPTIMAL	
									<u>CAPACITY</u>	<u>CAPACITY</u>	<u>CAPACITY</u>	
18 ATHERTON HIGH	360	364	333	335	1392	28	0	1420	1490	1175	121%	*
105 BALLARD HIGH	533	493	451	405	1882	44	0	1926	2050	1871	103%	
129 BRECKINRIDGE METROPOLITAN HIGH	37	29	23	16	105	17	0	122				
45 BUTLER TRADITIONAL/TECH. HIGH	410	412	376	364	1562	38	0	1600	1680	1740	92%	
179 CENTRAL HIGH	315	340	315	260	1230	17	0	1247	1400	1320	95%	
100 DOSS HIGH	237	209	232	250	928	35	0	963	1600	1563	62%	
200 DUPONT MANUAL HIGH	473	463	475	474	1885	24	0	1909	1920	1958	98%	
7 EASTERN HIGH	554	517	523	451	2045	20	0	2065	2090	2066	100%	
186 ESL NEWCOMER ACADEMY	132	51	9	12	204	0	0	204				
57 FAIRDALE HIGH MCA	359	347	283	282	1271	37	0	1308	1600	1746	75%	
12 FERN CREEK TRADITIONAL HIGH	441	492	437	366	1736	39	0	1775	1775	1644	108%	
335 IROQUOIS HIGH	345	283	229	265	1122	52	0	1174	1450	1401	84%	
165 J GRAHAM BROWN SCHOOL **	65	66	55	53	239	0	0	750	270	860	87%	
65 JEFFERSONTOWN HIGH	291	211	201	210	913	29	0	942	1600	1457	65%	
30 LIBERTY HIGH	77	82	61	57	277	4	0	281				
47 LOUISVILLE MALE HIGH	539	481	470	482	1972	9	0	1981	2050	1610	123%	*
155 MARION C. MOORE HIGH**	326	345	266	263	1200	74	0	2305	1275	1766	131%	*
202 MINOR DANIELS ACADEMY	62	29	5	1	97	35	0	132				
75 PLEASURE RIDGE PARK HIGH	396	369	343	332	1440	58	0	1498	1885	1958	77%	
73 SENECA HIGH	350	310	298	243	1201	25	0	1226	1685	1340	92%	
31 SOUTHERN HIGH	380	345	350	279	1354	36	0	1390	1700	1726	81%	
590 THE ACADEMY AT SHAWNEE**	134	90	85	84	393	47	0	565	1175	1117	51%	
201 THE PHOENIX SCHOOL OF DISCOVERY	55	57	42	39	193	50	0	243				
33 VALLEY TRADITIONAL HIGH	248	230	253	224	955	26	0	981	1600	1238	79%	
51 WAGGENER HIGH	245	243	204	196	888	40	0	928	1300	1340	69%	
84 WESTERN HIGH	221	173	156	137	687	31	0	718	1300	1198	60%	
50 GEORGIA CHAFFEE TAPP	9	15	20	29	73	0	73	146				
TOTAL	7594	7046	6495	6109	27244	815	73	28132	32895			
951 JEFFERSON COUNTY HIGH	21	71	143	157	392	0	0	392				

1/8/2019

*over optimal capacity range

**combined school campuses - total projection and optimal capacity reflect all levels

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2019-20**

ATTACHMENT B4

SPECIAL SCHOOLS/PROGRAMS

ACKERLY/BINGHAM GUIDANCE ELEM	11
AHRENS EDUCATIONAL RESOURCE	40
BELLEWOOD CHILDRENS HOME	54
BINET	50
BOYS & GRILS HAVEN	40
BROOKLAWN	113
CHURCHILL PARK REHAB	88
HEUSER HEARING & LANG ACADEMY	3
HOME OF THE INNOCENTS DISCOVERY	26
HOME OF THE INNOCENTS SCHOOL	56
HOME/HOSPITAL	1
LOUISVILLE DAY TREATMENT	17
LOUISVILLE METRO YOUTH CENTER	48
MARY JO & WM MACDONALD MARYHURST	70
MARY RYAN ACADEMY	32
PEACE ACADEMY	135
ST JOSEPH CHILDRENS HOME	47
THE BROOK - DUPONT	5
THE BROOK - KMI	33
U OF L PACT PROGRAM	10
WALLER ENVIRONMENTAL	123
WESTERN DAY TREATMENT	22
TOTAL	1024

EARLY CHILDHOOD PROGRAMS

CENTER AT RIVERPORT	80
CHURCHILL PARK REHAB	60
DAWSON ORMAN ED. CTR	360
DUVALLE EDUCATION CENTER	360
GEORGE UNSELD EARLY CHILDHOOD CTR	400
HEUSER HEARING & LANG ACADEMY	40
WESTPORT EARLY CHILDHOOD CENTER	<u>140</u>
TOTAL	1440