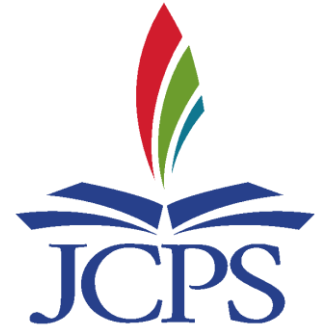
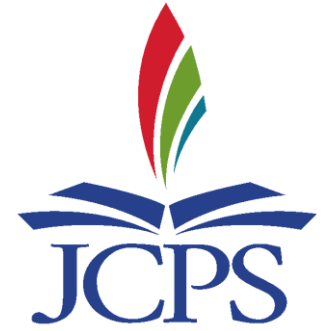


Vision 2020 - 2.0



Facilities Initiatives

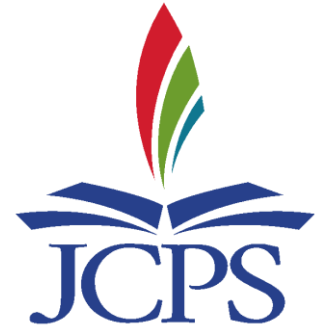
Why are we here?



Vision 2020 Version 2.0

- Focus Area 3.1.1 Improve Physical Infrastructure
- Create a 30 month plan –December 2020

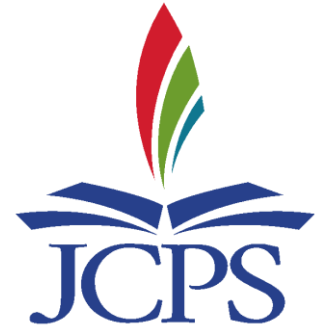
Local Planning Committee (LPC)



In 2017, the LPC approved:

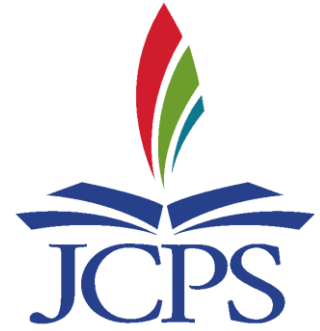
- **District Facilities Plan**
- **Guiding principles regarding the future of JCPS facilities**

LPC Guiding Principles



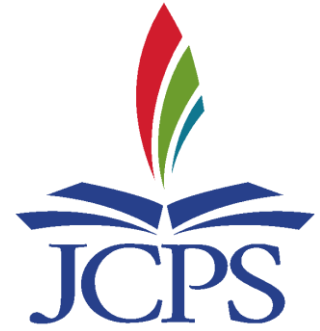
- **Improve School Level Maintenance Structure**
- **Fund maintenance based on actual need**
- **Create Energy Savings Investments**
- **Standardize Security & Access Systems**
- **Centralize Newcomer Academy-open Fall '18**

LPC Guiding Principles



- Repurpose / Reduce campuses
- Consolidate redundant programs
- “Right-size” programs when possible
- Centralize district-wide programs
- Create Early Childhood Centers-Westport
ECH center opened Fall 2018

LPC

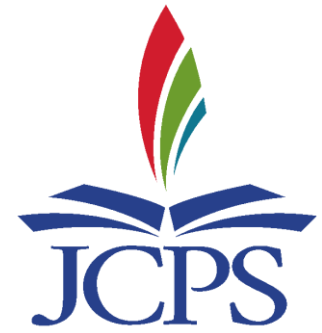


Construct New Modern Facilities

Take into account these considerations:

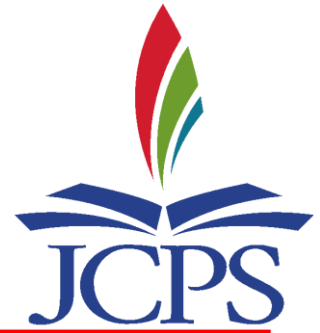
- **Renovation Cost**
- **Urban Renewal**
- **Innovative School Design**
- **Energy & Maintenance Efficiency**
- **Population Shifts**

What's in the current Proposal?



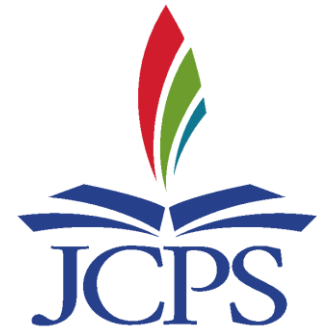
- **Alternative School Recommendations**
- **Newly Constructed Elementary Schools**
- **Thorough Renovations of Flagship Building**
- **Permanent home for DuBois Academy**
- **Additional Resides Middle School**

Alternative School Task Force Recommendations



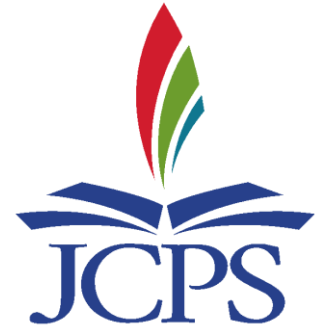
- **Separate middle and high school students at MDA**
- **Provide more Career Technical Education opportunities**
- **Provide more mental health supports**
- **Provide more academic supports for better results for students**

Programmatic Recommendations



- **Create stand-alone alternative Middle School at current Minor Daniels location**
- **Create one High School with multiple programs at current Liberty location (MDA HS and Breck Metro share building and resources)**
- **Relocate Liberty and Mary Ryan to a centralized "right-sized" location**

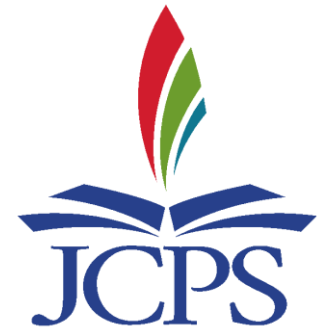
Elementary Schools



Attributes to consider:

- **End of Life**
- **Under-enrolled**
- **Financial feasibility to renovate**
- **Proximity to another K-5**

Elementary School Proposal

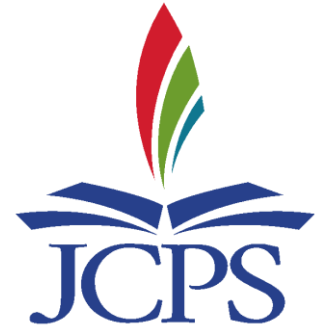


Construct three new elementary schools

Each of which would combine two current elementary schools in the following areas:

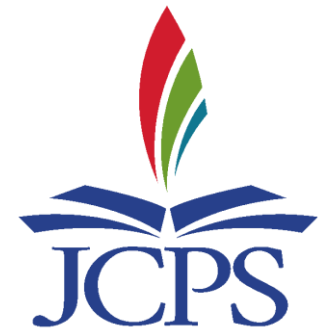
- **West Broadway**
- **South Dixie Highway**
- **Newburg**

The Academy @ Shawnee



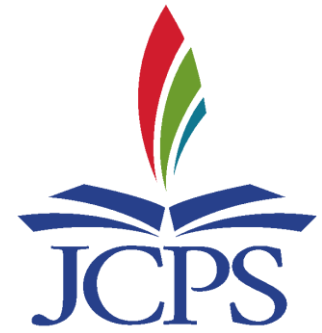
- **Implement full scale two-year renovation**
- **Re-open the 3rd floor**
- **Transform a historic architectural flagship school into a model 21st Century learning environment and community anchor**

W.E.B. DuBois Academy



The W.E.B. DuBois Academy's permanent home will be in an historic architectural flagship located on East Broadway, the former Breckinridge Elementary School, which most recently has been the home of Breckinridge Metropolitan High School.

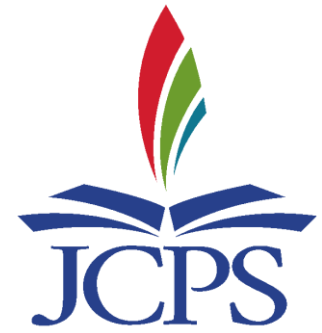
Middle School



Of the 5 East End resides middle schools:

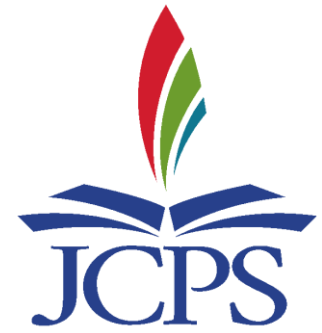
- **Carrithers, Crosby, Ramsey are over 110% capacity**
- **Kammerer & Westport are over 93% capacity**

Middle School



- **Construct a new Resides Middle School**
- **Locate south of Shelbyville Road-East of I-265**
- **Estimates show up to 40% school age children population growth within a generation in this area**

Summary of Proposal



- **Alternative Middle School at MDA site**
- **Alternative High School at Liberty site**
- **Liberty relocates to right sized location**
- **3 newly Constructed Elementary Schools**
- **Massive renovation of Academy @ Shawnee**
- **W.E.B. DuBois at Breckinridge Metro site**
- **Newly constructed East End Middle School**