Comprehensive Improvement Plan for Schools

Rationale

School improvement efforts focus on student needs through a collaborative process involving all stakeholders to establish and address priority needs, district funding, and closing achievement gaps between identified subgroups of students. Additionally, schools build upon their capacity for high-quality planning by making connections between academic resources and available funding to address targeted needs.

Operational definitions of each area within the plan

Goal: Long-term three to five year target based on Kentucky Board of Education required goals. Schools may supplement with individual or district goals.

Objective: Short-term target to be attained by the end of the current school year.

Strategy: Research-based approach based on the 6 Key Core Work Processes designed to systematically address the process, practice or condition that the district will focus its efforts upon in order to reach its goals/objectives.

Activity: The actionable steps used to deploy the chosen strategy.

Key Core Work Processes: A series of processes that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

Measure of Success: the criteria that you believe shows the impact of our work. The **measures** may be quantifiable or qualitative, but they are observable in some way. Without data on what is being accomplished by our deliberate actions, we have little or no foundation for decision-making or improvement.

Progress Monitoring: is used to assess the plan performance, to quantify a rate of improvement based on goals and objectives, and to evaluate the effectiveness of the plan.

Guidelines for Building an Improvement Plan

- There are 6 required District Goals: Proficiency, Separate Academic Indicator, Achievement Gap Closure, Graduation rate, Growth, and Transition readiness.
- There are 5 required school-level goals: For elementary/middle school: Proficiency, Separate Academic Indicator, Gap, Growth, and Transition readiness. For high school: Proficiency, Separate Academic Indicator, Gap, Graduation rate, and Transition readiness.
- There can be multiple objectives for each goal.
- There can be multiple strategies for each objective.
- There can be multiple activities for each strategy.

1: Proficiency Goal

Goal 1 (*State your proficiency goal*): South Middle School will increase the percentage of students scoring proficient or above on state assessments (reading and math) by 2021 as follows: Increase overall reading % proficient/distinguished from 67.1% to 82.1% Increase overall math % proficient/distinguished from 72.4% to 87.4%

Which Strategy will the district use to address this goal? (The	Which Activities will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	<u>KCWP1: Design and Deploy Standards Classroom Activities</u>	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
<u>KCWP 4: Review, Analyze and Apply Data</u>	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	KCWP 1: Design and	Continue ongoing professional	Planning and instruction will	Monthly	No funding
SMS will increase the	Deploy Standards	learning aligned with KAS that	be aligned with KAS.	Teachers, Instructional Coach,	required
overall reading % proficient		emphasizes critical and higher	Increase in use of strategies as	SPED Building Coach, Asst.	
or above from 67.1% to		order thinking, reading strategies	evidenced in observations.	Principal, Principal	
72.1% by 5/17/19.		in the content areas and academic			
		vocabulary in instructional			
		practice. Attend collaborative			
		professional learning with teachers			
		from NMS.			
		Begin study of Formative	Improved focus on use and	Begin Nov. 2018; then bi-monthly	No funding
		Classroom Walkthroughs and	accuracy of authentic learning	Teachers, Instructional Coach, SPED	required
		process with all certified staff—	targets in the classroom as	Building Coach, Asst. Principal,	required
		focusing on authentic learning	evidenced through lesson	Principal	
		targets.	plans and observations		
		0	r		
			Students participating in		
	KCWP2: Design and	READ 180/System 44: Students in	program will make progress	By teacher weekly	

Tier 3 (determined by Universal Screener-MAP) will be placed in READ 180 for one class period per day. Fidelity of the program will be followed and progress monitored weekly.	as measured by their SRI and MAP scores.	By admin Monthly Feb 1 May 15 Persons Responsible: READ 180 teacher, Counselors, Asst. Principal, Instructional Coach	
Summer Reading Program: A schoolwide summer reading program will begin in May with reading assignment of selected novel. Students will take a comprehension test over the book and those who pass with 80% or higher receive a reward. Media center is open on select days in the summer for students to read and take AR tests.	90% of students will complete the summer reading project with 80% passing the comprehension test with 82% accuracy.	May 15 August 30 Persons Responsible: Library/Media Specialist ELA teachers Principal/Asst. Principal Instructional Coach	Title 1 Schoolwide \$500 ESS for summer hours for media center
Accelerated Reading: Teachers, with student input, will set individual goals for students each marking period. Students will read a variety of texts based on individual reading levels and interest and will take comprehension quizzes that will count as an independent reading strategy. Students who meet their goals/proficiency rating will be rewarded throughout each nine- week marking period.	Increase in % of students meeting their goals/proficiency ratings each 9 weeks.	Each mid-term and nine week checkpoint Persons Responsible: Library/Media Specialist Content/RTI Teacher Principal/Asst. Principal Instructional Coach	\$4500 General Fund/Title 1 Schoolwide
Vocabulary Instruction: Vocabulary Instruction will be	Monitored through inclusion in unit	Monthly Persons Responsible	\$100 SBDM funds

included in all units of instruction with best practices in vocabulary instruction shared among teachers.	plans/walkthroughs/classroom observations/meeting minutes	Content teachers Principal/Asst. Principal Instructional Coach	
Short Answer/Extended Response Practice: Teachers will model short answer and extended response questions using a common strategy	Monitored through lesson plans/observations	Monthly Content teachers Principal/Asst. Principal Instructional Coach	No funding required
Informational Reading: Scope, Big Universe, and on-line informational reading will be used by teachers and students to meet informational reading standards, science standards, and social studies standards.	Monitored through lesson plans/observations	Monthly Content teachers Principal/Asst. Principal Instructional Coach	\$3,000 Title 1 Schoolwide
Literacy Night: Teachers and Staff will host a family literacy night for SMS families and community members to promote literacy.	30% of SMS families will be represented at Literacy Night	Feb. 19, 2018 Instructional Coach Principal/Asst. Principal Teachers	\$1400 Title 1 Schoolwide
Teachers will utilize and model researched based literacy strategies (Step-Up to Writing, Smekens Literacy Strategies, and/or Text Annotation strategies) with all students.	Monitored through lesson plans/observations	Monthly Content Teachers, Smekens trained teachers, Instructional Coach Principal/Asst. Principal	No funding required
Higher order thinking skills: Teachers will integrate four or more higher order questions into their lesson plan and include those questions in instruction at appropriate points.	Increased use of higher order thinking questions. Monitored through lesson plans/observation	Teachers Instructional Coach Principal/Asst. Principal	No funding required
Technology integration into weekly lessons/instruction: Teachers and students will use technology in every class everyday (if appropriate) to	Increased use of technology in the classroom Monitored through lesson	Monthly Teachers Digital Learning Coach Principal/Asst. Principal	No funding required

	increase learning/achievement.	plans/observations/tech walk- throughs		
KCWP 3: Design and Deliver Assessment Literacy	Continued monitoring of research based supplemental reading and intervention materials (ie AR, STAR, Read 180, System 44, and IXL District Benchmarks will be administered to monitor curriculum implementation, inform instruction,	Programs will be used with fidelity. Monitored through data teams/schoolwide reports/Academic RTI Monitored through data teams	Monitored monthly (minimum) Teachers, Instructional Coach, SPED Bldg. Coach Asst. Principal, Principal Benchmark in January 2019 Teachers, Instructional Coach	No funding required No funding required
	and measure achievement. MAP will be administered 3 times per year	Monitored through data teams	Assistant Principal MAP Aug. 2018, Jan. & May 2019 Teachers, Instructional Coach Assistant Principal, SPED Bldg. Coach	No funding required
	STAR Reading Test will be administered twice a year to set AR goals and assess growth	Monitored through ELA dept. and reports from program	August & December 2018 Media Specialist ELA teachers, Instructional Coach Asst. Principal, Principal	No funding required
	Common Formative and Common Summative Assessments will be administered as outlined in unit plans for each grade level.	Monitored through data teams and lesson plans.	Per unit plans Content teachers, Instr. Coach, Asst. Principal, Sped Bldg. Coach	No funding required
KCWP 4: Review,	Analysis of Student Work: Teachers will use Grade Cam and data teams			

	Analyze, and Apply Data	sheet to analyze common formative and summative assessments and benchmarks. Analysis of data will determine mastery of common core standards and next steps for instruction. All students will complete test corrections using wrong answer analysis template for common summative assessments. MAP and STAR data analyzed for placement, goal setting, and next steps for instruction.	Monitored through data teams and lesson plans	After each CFA, CSA, Benchmark After each MAP and STAR administration Data teams, Instructional Coach, Media specialist, SPED building coach, Asst. Principal & Principal	\$2,000 SBDM funds
	KCWP 5: Design, Align, and Deliver Support	Embed professional learning of use of technology for teaching and learning and effective reading strategies	Monitored through tech team meetings and dept. mtgs. Increased use of technology in the classroom and reading strategies	Bi-weekly tech team and data team meetings; Monthly dept. mtgs. Digital Literacy Coach Instructional Coach Teachers	No funding required
		Tech walkthroughs and Bulldog walkthroughs (Rutherford style) will be completed in all classrooms with opportunity for all teachers to participate in the walkthroughs	Increased use of technology in the classroom 100% of teachers will participate in walkthroughs as an observer and observee	Monthly (minimum) Teachers, Instructional Coach, SPED Building Coach, Digital Learning Coach, District Reps, Principal, Asst. Principal	No funding required
		Accelerated Reader program and IXL will be used to supplement and support reading instruction as part of ELA curriculum.	AR 100% of goal with 82% accuracy IXL 85% smart score on assigned objectives	Bi-quarterly (minimum) Teachers, Instructional Coach Media Specialist, Asst. Principal, Principal	\$10,000 SBDM Title 1 Schoolwide
Objective 2:	KCWP 1: Design and	Continue ongoing professional	Planning and instruction will	Monthly	No funding

SMS will increase the overall math % proficiency from 72.4% to 77.4% by 5/17/19 as measured by KPREP.	Deploy Standards	learning aligned with KAS that emphasizes critical and higher order thinking, reading strategies in the content areas, math strategies, and academic vocabulary in instructional practice. Attend collaborative professional learning with teachers from NMS.	be aligned with KAS. Increase in use of named strategies as evidenced in observations.	Teachers, Instructional Coach, SPED Building Coach, Asst. Principal, Principal	required
		Begin study of <u>Formative</u> <u>Classroom Walkthroughs</u> and process with all certified staff— focusing on authentic learning targets	Improved focus on use and accuracy of authentic learning targets in the classroom as evidenced through lesson plans and observations	Begin Nov. 2018; then bi-monthly Teachers, Instructional Coach, SPED Building Coach, Asst. Principal, Principal	No funding required
	KCWP 2: Design and Deliver Instruction	Math instruction: Continue two periods of math instruction per day (84 minutes) for students. One class is the instructional period and the second is used for calendar math to integrate skills students struggle with and/or review all prior skills and preview of upcoming skills.	100% of students will be scheduled for two periods of math daily.	Monitored through course schedules Aug 1, June 1 Principal/Asst. Principal District Math Specialist Counselors, Math dept. Chairperson, Instructional Coach	District funding
		Higher order thinking skills: Teachers will integrate four or more higher order questions into their lesson plan and include those questions in instruction at appropriate points.	Monitored through lesson plans/observations	Monthly Teachers Instructional Coach Principal/Asst. Principal	No funding required
		Technology integration into weekly lessons/instruction: Teachers and students will use technology in every class everyday (if appropriate) to increase learning/achievement.	Monitored through lesson plans/observations/tech walk- throughs	Teachers Digital Learning Coach Principal/Asst. Principal	No funding required
		Content Vocabulary Instruction: Vocabulary instruction will be included in all units of instruction with best practices in vocabulary instruction shared among teachers.	Monitored through inclusion in unit plans/walkthroughs/classroom observations/meeting minutes	Teachers Instructional Coach Principal/Asst. Principal	No funding required

KCWP 3: Design and Deliver Assessment Literacy	Continued monitoring of research based supplemental math programs: IXL	Program will be used with fidelity. Monitored through data teams/schoolwide reports/Academic RTI	Monitored monthly (minimum) Teachers, Instructional Coach, SPED Bldg. Coach Asst. Principal, Principal	No funding required
	District Benchmarks will be administered to monitor curriculum implementation, inform instruction, and measure achievement.	Monitored through data teams	Benchmark in January 2019 MAP Aug. 2018, Jan. & May 2019 Teachers, Instructional Coach Assistant Principal	No funding required
	MAP will be administered 3 times per year	Monitored through data teams	August 2018; Jan. & May 2019 Teachers, Instructional Coach, SPED Bldg. Coach, Asst. Principal	No funding required
	Common formative and summative assessments will be administered as outlined in unit plans at each grade level	Monitored through data teams	Per unit plans Teachers, Instructional Coach, SPED Bldg. Coach, Asst. Principal	No funding required
KCWP 4: Review, Analyze, and Apply Data	Analysis of Student Work: Teachers will use Grade Cam and data teams sheet to analyze common formative and summative assessments. Analysis of data will determine mastery of common core standards and next steps for instruction. All students will complete test corrections using wrong answer analysis template for common summative assessments.	Monitored through data teams and lesson plans	After each CFA, CSA Data teams, Instructional Coach, Assistant Principal	\$2,000 SBDM funds
KCWP 5: Design, Align, and Deliver Support	Embed professional learning of use of technology for teaching and learning and effective math strategies	Monitored through tech team meetings and dept. mtgs. Increased use of technology in the classroom and math strategies	Bi-weekly tech team and data team meetings; Monthly dept. mtgs. Digital Literacy Coach Instructional Coach Teachers	No funding required
	Assessment Literacy KCWP 4: Review, Analyze, and Apply Data KCWP 5: Design, Align,	Assessment Literacybased supplemental math programs: IXLIXLDistrict Benchmarks will be administered to monitor curriculum implementation, inform instruction, and measure achievement.MAP will be administered 3 times per yearCommon formative and summative assessments will be administered as outlined in unit plans at each grade levelKCWP 4: Review, Analyze, and Apply DataAnalysis of Student Work: Teachers will use Grade Cam and data teams sheet to analyze common formative and summative assessments. Analysis of data will determine mastery of common core standards and next steps for instruction. All students will complete test corrections using wrong answer analysis template for common summative assessments.KCWP 5: Design, Align, and Deliver SupportEmbed professional learning of use of technology for teaching and learning and effective math	Assessment Literacybased supplemental math programs: IXLfidelity. Monitored through data teams/schoolwide reports/Academic RTIDistrict Benchmarks will be administered to monitor curriculum implementation, inform instruction, and measure achievement.Monitored through data teamsMAP will be administered 3 times per yearMonitored through data teamsCommon formative and summative assessments will be administered as outlined in unit plans at each grade levelMonitored through data teamsKCWP 4: Review, Analyze, and Apply DataAnalysis of Student Work: Teachers will use Grade Carm and data teams sheet to analyze common formative and summative assessments. Analysis of data will determine mastery of common core standards and next steps for instruction. All students will complet test corrections using wrong answer analysis template for common summative assessments.Monitored through tech team meetings and dept. mtgs.KCWP 5: Design, Align, and Deliver SupportEmbed professional learning of use of technology for teaching and learning and effective math strategiesMonitored through tech team meetings and dept. mtgs.	Assessment Literacybased supplemental math programs: IXLfidelity. Monitored through data teams/schoolwide reports/Academic RTITeachers, Instructional Coach, SPED Bldg. Coach Asst. Principal, PrincipalAssessment LiteracyDistrict Benchmarks will be administered to monitor curriculum implementation, inform instruction, and measure achievement.Monitored through data teams ameasure achievement.Benchmark in January 2019 MAP Aug. 2018, Jan. & May 2019 Teachers, Instructional Coach Assistant PrincipalKCWP 4: Review, Analyze, and Apply DataAnalysis of Student Work: Teachers will use Grade Cam and data teams sheet to analyze common formative and summative assessments. Analysis of data will determine mastery of common core standards and next steps for instruction. All students will complete test corrections using wrong answer analysis template for common summative assessments.Monitored through tech team and lesson plansBi-weekly tech team and data team meetings; Monthly dept. mtgs. Distructional Coach, assistant PrincipalKCWP 5: Design, Align, and Deliver SupportEmbed professional learning of us lercuing and effective mathMonitored through tech team

Tech walkthroughs and Bulldog	Increased use of technology	Monthly (minimum)	No funding
walkthroughs (Rutherford style)	in the classroom	Teachers, Instructional Coach, SPED	required
will be completed in all classrooms	100% of teachers will	Building Coach, Digital Learning	
with opportunity for all teachers to	participate in walkthroughs as	Coach, District Reps	
participate in the walkthroughs	an observer and observee		
IXL will be used to supplement and support math instruction.	IXL 80% smart score on assigned objectives	Bi-quarterly (minimum) Teachers, Instructional Coach Media Specialist, Asst. Principal	\$5500 SBDM Title 1 Schoolwide
			<u> </u>

2: Separate Academic Indicator

Goal 2 (*State your separate academic indicator goal*): South Middle School will improve the percentage of students scoring proficient or above by 15% in the separate academic areas of the state assessments by 2021 as follows:

Social Studies: Increase % Proficient or above from 69.4% to 84.4%.

Science: Increase % Proficient or above from 25.3% to 40.3%.

Writing: Increase % Proficient or above from 56.5% to 71.5%.

Which Strategy will the district use to address this goal? (<i>The</i>	Which Activities will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	 KCWP1: Design and Deploy Standards Classroom Activities 	

 <u>KCWP 1: Design and Deploy Standards</u> <u>KCWP 2: Design and Deliver Instruction</u> <u>KCWP 3: Design and Deliver Assessment Literacy</u> <u>KCWP 4: Review, Analyze and Apply Data</u> <u>KCWP 5: Design, Align and Deliver Support</u> <u>KCWP 6: Establishing Learning Culture and Environment</u> 	 <u>KCWP2: Design and Deliver Instruction Classroom Activities</u> <u>KCWP3: Design and Deliver Assessment Literacy</u> <u>Classroom Activities</u> <u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u> <u>KCWP5: Design, Align and Deliver Support Classroom Activities</u> <u>KCWP6: Establishing Learning Culture and Environment</u>
	Classroom Activities

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1: SMS will increase the overall social studies % proficient or above from 69.4% to 74.4% by 5/17/19 as measured by KPREP.	KCWP 1: Design and Deploy Standards	Continue ongoing professional learning aligned with KAS that emphasizes critical and higher order thinking, reading strategies in the content areas and academic vocabulary in instructional practice. Attend collaborative professional learning with teachers from NMS.	Planning and instruction will be aligned with KAS. Increase in use of named strategies as evidenced in observations.	Monthly Teachers Instructional Coach Principal/Asst. Principal	No funding required
		Begin study of <u>Formative</u> <u>Classroom Walkthroughs</u> and process with all staff—focusing on authentic learning targets	Improved focus on use and accuracy of authentic learning targets in the classroom as evidenced through lesson plans and observations	Begin Nov. 2018; then bi-monthly Teachers, Instructional Coach, SPED Building Coach, Asst. Principal, Principal	No funding required
	KCWP 2: Design and Deliver Instruction	Higher order thinking skills: Teachers will integrate four or more higher order questions into their lesson plan and include those questions in instruction at appropriate points.	Increased use of higher order thinking questions in the classroom Monitored through lesson plans/observations	Teachers Instructional Coach Principal/Asst. Principal	No funding required
		Technology integration into weekly lessons/instruction: Teachers and students will use technology in every class everyday (if appropriate) to increase learning/achievement.	Increased use of technology in the classroom Monitored through inclusion in	Teachers Digital Learning Coach Instructional Coach Principal/Asst. Principal	No funding required

	Cultural collaboration through use of 1:1 devices. Vocabulary Instruction: Vocabulary instruction is to be included in all units of instruction with best practices in vocabulary instruction shared among teachers.	unit plans/tech walkthroughs/classroom observations Increased use of content vocabulary by students. Monitored through lesson plans/observations.	Teachers Instructional Coach Principal/Asst. Principal	No funding required
KCWP 3: Design and Deliver Assessment Literacy	District Benchmarks will be administered to monitor curriculum implementation, inform instruction, and measure achievement. Common formative and summative assessments will be administered as outlined in each unit plan at each grade level.	Monitored through data teams Monitored through data teams and lesson plans.	Benchmark in January 2019 Teachers, Instructional Coach Assistant Principal Teachers, Instructional Coach, Asst. Principal	No funding required No funding required
KCWP 4: Review, Analyze, and Apply Data	Analysis of Student Work: Teachers will use Grade Cam and data teams sheet to analyze common formative and summative assessments. Analysis of data will determine mastery of common core standards and next steps for instruction. All students will complete test corrections using wrong answer analysis template for common summative assessments.	Monitored through data teams and lesson plans	After each CFA, CSA Data teams, Instructional Coach, Assistant Principal	\$2,000 SBDM funds

	KCWP 5: Design, Align, and Deliver Support	Embed professional learning of use of technology for teaching and learning	Monitored through tech team meetings and dept. mtgs. Increased use of technology in the classroom	Bi-weekly tech team and data team meetings; Monthly dept. mtgs. Digital Literacy Coach Instructional Coach Teachers	No funding required
		Tech walkthroughs and Bulldog walkthroughs (Rutherford style) will be completed in all classrooms with opportunity for all teachers to participate in the walkthroughs	Increased use of technology in the classroom 100% of teachers will participate in walkthroughs as an observer and observee	Monthly (minimum) Teachers, Instructional Coach, SPED Building Coach, Digital Learning Coach, District Reps	No funding required
Objective 2 SMS will increase the overall science % proficient or above from 25.3% to 30.3% by 5/17/19 as measured by KPREP	KCWP 1: Design and Deploy Standards	Continue ongoing professional learning aligned with NGSS that emphasizes critical and higher order thinking, reading strategies in the content areas and academic vocabulary in instructional practice. Attend collaborative professional learning with teachers from NMS.	Planning and instruction will be aligned with NGSS.	Teachers Instructional Coach Asst. Principal, Principal	No funding required
		Begin study of <u>Formative</u> <u>Classroom Walkthroughs</u> and process with all staff—focusing on authentic learning targets	Improved focus on use and accuracy of authentic learning targets in the classroom as evidenced through lesson plans and observations	Begin Nov. 2018; then bi-monthly Teachers, Instructional Coach, SPED Building Coach, Asst. Principal, Principal	No funding required
	KCWP 2: Design and Deliver Instruction	NGSS Standards: Implement the use of probe questions, storyline based questions, and develop multiple choice tests for each unit that will be given every two weeks. Tests and instruction will be aligned with next generation science standards, broken down into dimensions (SEP, CCC,	Increased use of NGSS standards in authentic lessons/assessments	Bi-monthly Teachers, Instructional Coach Principal, Asst. Principal	No funding required

and DCI) timed during performance, and data will be analyzed to determine student needs.			
Multiple Classroom Embedded Assessments will be included in each unit.	Increased use of NGSS standards in authentic assessments	Per unit Teachers, Instructional Coach Principal, Asst. Principal	No funding required
Teachers will incorporate TCT's when applicable.	Increased use of NGSS standards in authentic lessons/assessments	Bi-monthly Teachers, Instructional Coach, Principal, Asst. Principal	No funding required
Teachers will model CLEVER strategy for students to use when responding to science probe questions.	Increased use of planning strategy by students Lesson plans/student work	Monthly Teacher, Instructional Coach Principal, Asst. Principal	No funding required

	Higher order thinking skills: Teachers will integrate four or more higher order questions into their lesson plan and include those questions in instruction at appropriate points	Increased use of higher order thinking questions Monitored through lesson plans/observations/tech walk- throughs	Teachers Instructional Coach Principal/Asst. Principal	No funding required
	Technology integration into daily lessons/instruction: Teachers and students will use technology in every class everyday (as appropriate) to increase learning/achievement.	Monitored through lesson plans/observations/tech walk- throughs	Teachers Digital Learning Coach Instructional Coach Principal/Asst. Principal	No funding required
	Vocabulary Instruction: Vocabulary instruction is to be included in all units of instruction with best practices in vocabulary instruction shared among teachers.	Monitored through inclusion in unit plans/walkthroughs/classroom observations/meeting minutes	Teachers Instructional Coach Principal/Asst. Principal	No funding required
KCWP 3: Design and Deliver Assessment Literacy	District Benchmarks will be administered to monitor curriculum implementation, inform instruction, and measure achievement.	Monitored through data teams	Benchmark Jan 2019 Teachers Instructional Coach Principal/Asst. Principal	District funding for MAP
KCWP 4: Review, Analyze, and Apply	MAP will be administered 3 times per year for 7th grade	Monitored through data teams	MAP Fall,Winter, Spring 18-19 Teachers Instructional Coach Principal/Asst. Principal	District funding
Data	Monitor Student Progress on NGSS: Implement the use of probe questions and develop multiple choice tests for each unit that will be given every two weeks. Tests will be aligned with next generation science standards, timed during performance, and data will be analyzed to determine student needs.	Improved instruction based on student needs. Monitored through plans, assessment data, observations	Science teachers Instructional Coach Asst. Principal	No funding required
	Analysis of Student Work: Teachers will use Grade Cam and data teams	Monitored through data teams and lesson plans	Science teachers	No funding required

	KCWP 1: Design and Deploy	Continue ongoing professional	Planning and instruction will	Monthly	No funding
	Standards	learning aligned with KAS that	be aligned with KAS. Increase	Teachers	required
		emphasizes critical and higher	use of writing strategies as evidenced in observations and	Instructional Coach	
		order thinking, writing strategies, and academic vocabulary in	student work.	Asst. Principal, Principal	
		instructional practice. Attend			
		collaborative professional learning			
		with teachers from NMS.			
		Begin study of Formative	Improved focus on use and		No funding
		<u>Classroom Walkthroughs</u> and	accuracy of authentic learning	Begin Nov. 2018; then bi-monthly	required
		process with all staff—focusing on	targets in the classroom as	Teachers, Instructional Coach,	
		authentic learning targets	evidenced through lesson plans and observations	SPED Building Coach, Asst. Principal, Principal	
				Timoipui, Timoipui	
		Teachers will utilize and model	Monitored through lesson		No funding
	KCWP 2: Design and Deliver Instruction	researched based literacy/writing	plans, observations, student	Teachers	required
Objective 3: SMS will increase		strategies (Step-Up to Writing, Smekens Literacy Strategies, and/or	work	Instructional Coach	
the overall writing		Text Annotation strategies)		Asst. Principal, Principal	
% proficient or above from 56.5%		with all students.			
to 61.5% by 5/17/19			Improved use of text to		No funding
as measured by KPREP.		Text Annotation: ELA teachers will focus on instructing/implementing a	provide evidence in student	Teachers	required
		standard text annotation format with	writings.	Instructional Coach	
		all students.	Monitored through plans, observations, student work	Asst. Principal, Principal	
		Model Work: ELA teachers will utilize a minimum of monthly practice	Increased practice and performance in on-demand	Teachers	No funding
		of on-demand writing in grades 6-8	writing	Instructional Coach	required
		using a standard graphic organizer		Asst. Principal, Principal	

	(including argumentative claim and counter claim (for 8th grade) in a timed setting and provide feedback to students on performance level, strengths, and weaknesses. These practices are to include released items for student instructional practice and will include a rubric to allow students to reflect on performance and self- reflect.			
	Vocabulary Instruction: Vocabulary Instruction will be included in all units of instruction with best practices in vocabulary instruction shared among teachers.	Increased use of content vocabulary by students. Monitored through lesson plans/observations/student work	Teachers Instructional Coach Asst. Principal, Principal	No funding required
	Technology integration into weekly lessons/instruction: Teachers and students will use technology in every class every day (if appropriate) to increase learning/achievement.	Increased use of technology in the classroom Monitored through inclusion in unit plans, tech walkthroughs/ observations	Teachers Digital Learning Coach Asst. Principal, Principal	No funding required
KCWP 3: Design and Deliver Assessment Literacy	District Benchmarks will be administered to monitor curriculum implementation, inform instruction, and measure achievement.	Monitored through data teams	Benchmark Jan. 2019 Teachers Instructional Coach Asst. Principal, Principal	No funding required
KCWP 4: Review, Analyze, and Apply Data	Analysis of Student Work: Teachers and students will use a common scoring rubric to analyze student performance on on-demand writings. Analysis of data will determine mastery of common core standards and next steps for instruction.	Monitored through data teams	Per On-Demand Writing Teachers Instructional Coach Asst. Principal, Principal	No funding required

KCWP 5: Design, Align, and Deliver Support	Embed professional learning of use of technology for teaching and learning and effective writing strategies	Monitored in tech team mtgs. and dept. mtgs.Increased use of technology in the classroom	Bi-weekly tech team and data team meetings; Monthly dept. mtgs. Digital Literacy Coach Instructional Coach, Teachers	No funding required
	Tech walkthroughs and Bulldog walkthroughs (Rutherford style) will be completed in all classrooms with opportunity for all teachers to participate in the walkthroughs	Increased use of technology in the classroom 100% of teachers will participate in walkthroughs as an observer and observee	Monthly (minimum) Teachers, Instructional Coach, SPED Building Coach, Digital Learning Coach, District Reps	No funding required
	Provide ongoing opportunities for professional development Smekens Training	Increased understanding of writing standards and effective writing instruction.	ELA Teachers Instructional Coach Assistant Principal/Principal	\$2,500 PD funds Title 1 Schoolwide

3: Gap

Goal 3 (*State your Gap goal*): South Middle School will improve by 20% the number of students within the following gap groups scoring proficient or above on state assessments by 2021 as follows:

Reading: For African Americans from 41.2% to 61.2%; for Hispanics from 56.7% to 76.7%; for English Learners from 27.3% to 47.3%; for low socio-economic status from 56.2% to 76.2%; for disability w/IEP from 16.3% to 36.3%

Math: For African Americans 47.1% to 67.1%; for English Learners 45.5% to 65.5%; for low socio-economic status 63.9 to 83.9%; for disability w/IEP 22.1% to 42.1%

Social Studies: For African Americans from 40% to 60%; for English learners from 33.3% to 53.3%; for low socio-economic status from 61% to 81%; for disability w/IEP from 17.6% to 37.6%

Science: For African Americans from 0% to 20%; for Hispanics from 0% to 20%; for English Learners from 0% to 20%; for low socio-economic status from 15.4% to 35.4%; for disability w/IEP from 0% to 20%

Writing: For African Americans from 23.3% to 43.3%; for English Learners from 33.3% to 53.3%; for low socio-economic status from 50.6% to 70.6%; for disability w/IEP from 8.8 to 28.8%

Which Strategy will the district use to address this goal? (<i>The Strategy can be based upon the six Key Core Work Processes</i>	Which Activities will the district deploy based on the strategy or strategies chosen? (<i>The links to the Key Core Work Processes activity bank below</i>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	 <u>KCWP1: Design and Deploy Standards Classroom Activities</u> 	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
• KCWP 4: Review, Analyze and Apply Data	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5</u> : Design, Align and Deliver Support Classroom Activities	
• KCWP 6: Establishing Learning Culture and Environment	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	KCWP 1 : Design and	Master Schedule will allow for special	100% of sped co-	Master Schedule August 2018	No funding required
SMS will improve the	Deploy Standards	education teachers to specialize in one	teachers will be	June 2019	

percentage of students within the following gap groups scoring proficient or above on state assessments by 2019 as follows:		grade level/one content area, plan with grade level/content area teams, and attend data team and team meetings	scheduled on same schedule as regular ed content/grade level teachers.	SPED Bldg. Coach, Counselors Principal/Asst. Principal	
Reading: For African Americans from 41.2% to 49.5%; for Hispanics from 56.7% to 65.0%; for English Learners from 27.3% to 35.6%; for low socio-	KCWP 2 : Design and Deliver Instruction	Heterogeneous grouping: All students will receive Tier 1 Instruction in heterogeneously grouped classes.	Schedule/rosters	Course rosters cross-referenced with student data August/Jan/May Principal/Asst. Principal, Counselors	No funding required
 economic status from 56.2% to 64.5%; for disability w/IEP from 16.3% to 24.6% Math: For African Americans 47.1% to 55.4%; for English Learners 45.5% to 53.8%; for low socio- economic status 63.9 to 72.3%; for disability w/IEP 22.1% to 30.4% 		READ 180/System 44: Students in Tier 3 (determined by the Universal Screener MAP) will be placed in READ 180 or System 44 for 1 class period per day. Fidelity of the READ 180 program will be followed. Student progress will be monitored through regularly scheduled RTI monitoring meetings. (Items to monitor are: SRI, SPI, time on computer, performance on computer, number of books read, number of tests passed, and progress in small group sessions)	Improved performance on READ 180 monitoring data and MAP	Read 180/System 44 Monthly Progress Monitoring Data Read 180/System 44 teachers, Counselors, Instructional Coach, SPED Bldg. Coach Principal/Asst. Principal	Title 1 Schoolwide
Social Studies: For African Americans from 40% to 48.3%; for English learners from 33.3% to 41.6%; for low socio-economic status from 61% to 69.3%; for disability w/IEP from 17.6% to 25.9% Science: For African		RTI Classes: Based on MAP data, KPREP data, AIMSweb data, and classroom assessment data, students will be assigned Tier 2 or Tier 3 status to receive additional instruction 25 minutes per day. Math and reading RTI will utilize IXL.	Student progress will be monitored through RTI monitoring meetings using data from IXL, MAP, IMagine Learning, and AIMSweb where applicable.	Progress monitoring data reviewed weekly by teachers and shared in data team mtgs. RTI Teachers,ELL teacher, Counselors, Instructional Coach, SPED Bldg. Coach Principal/Asst. Principal	\$5500 IXL Title 1 Schoolwide, ESS, and SBDM funds.
Americans from 0% to 8.3%; for Hispanics from 0% to 8.3%; for English Learners from 0% to 8.3%; for low socio-economic status from 15.4% to 23.7%; for		ELL RTI will utilize Imagine Learning. All programs will be implemented with fidelity. Science RTI: Based on 7th grade Science MAP data, KPREP data, and classroom assessment data, identified	Increased performance on science classroom	Begin January 2019 Course rosters/Master schedule Progress reviewed weekly by 7th grade	Imagine Leaning from District Funds No funding required

disability w/IEP from 0% to 8.3%		Tier 2 gap students will be assigned to science RTI class during an elective period.	assessments, MAP and KPREP	science teachers and shared in data mtgs. 7th grade science teachers, Counselors, Instructional and SPED Bldg. Coach	
Writing: For African Americans from 23.3% to 31.6%; for English Learners from 33.3% to 41.6%; for low socio-economic status from 50.6% to 58.9%; for disability w/IEP from 8.8 to 17.1%		Special Education: Special Education Co-teachers (with emphasis on co- teaching model) will be paired with a high performing grade level content area teacher for co-teach classes and will be able to implement highly effective teaching and learning strategies in their resource classrooms	All teachers will exhibit characteristics of highly effective teaching and learning strategies	Master Schedule Observations SPED Building Coach Teachers/Co-teachers Principal/Asst. Principal	No funding required
	KCWP 3: Design and Deliver Assessment Literacy	All staff providing accommodations for students will be trained in those accommodations and appropriate implementation of them	100% of staff providing accommodations for	Jan. 2018	No funding required
		All students with accommodations will be trained in how to advocate for their accommodations	students will be trained 100% of students with accommodations will be trained in what their accommodations are and how to advocate for their	Jan. 2018	No funding required
	KCWP 4: Review, Analyze, and Apply Data	All GAP students identified by staff in grade level/content data team meetings. Teachers identify their past and present students and performance levels and plan next steps for progress.	Lists compiled Data team mtg. notes/minutes	Every other week Teachers Instructional Coach SPED Building Coach Principal/Asst. Principal	No funding required
		Performance data for students in resource classes will be continuously monitored for recommendation to move to co-teach classes w ARC approval	Increased % of students in co-teach classes as approved by ARC	SPED Bldg. Coach Resource teachers	No funding required
	KCWP 5: Design, Align, and Deliver Support	As a TSI school, Admin Team will participate in professional Development		December 2018/Ongoing Principal, Assistant Principal, SPED	No funding required

with Leesa Moman, KDE Continuous Improvement Coach	Implementation of CHETL strategies for our students in gap	Building Coach, Instructional Coach	
SMS will utilize the Classroom Level Core Instruction Diagnostic to assess the level of our core instruction and design embedded PD to support the areas in need of improvement (partially implemented or not implemented)	groups Baseline data for determination of support needed Improved use of CHETL by all staff	December 2018 Admin Team and Teacher Leadership Team	No funding required
Weekly/Bi-weekly mentoring: Students in Behavior Tier 3 or demonstrating academic need will be assigned a mentor who will meet with them weekly or bi-weekly to assist students in staying on track.	Improved behavior, academic, and assessment data	Behavior Monitoring Sheets, classroom assignment completion rates, grades, assessment data. Staff mentor, Teachers, SPED building Coach Counselors Principal, School Manager	No funding required
Study Skills: GAP Students in Tier 2 or Tier 3 who are identified as needing tutoring/extra assistance mastering classroom tasks/assessments, will be assigned to study skills one period per day.	Improved completion of assignments, grades, and assessment data	Weekly classroom assignment completion rates, grades, and assessment data. Principal/Asst. Principal Counselors SPED building coach Instructional Coach Teachers	No funding required
ESS: Before and after school academic support will be offered for students in all content areas.	Improved completion of assignments, grades and assessment data	ESS tracking data/time-sheets. Assignment completion, grades, and assessment data. ESS teacher(s) Principal/Asst. Principal SPED Building Coach Instructional Coach Counselors	\$9,000 ESS
Morning Book Club: Targeted students are "invited" to join a book club (coffee shop style) to read/share/discuss a novel		Teacher observation AR data Book club sponsors	\$2,000 ESS

	of choice.	Improved reading performance: meeting AR completion and proficiency goal		
Objective 2 100% of teachers will identify and use highly effective teaching and learning strategies	Rutherford (Bulldog) Walkthroughs: Content teachers will participate in monthly Rutherford style walkthroughs in which they observe other teachers, identify effective strategies/activities, and plan for implementation in their own classrooms.	100% of teachers will participate in walkthroughs as an observer and observee	Monthly Walkthrough documentation sheets Observations Principal/Asst. Principal Instructional Coach SPED Building Coach Teachers	No funding required
	Technology Training: Teachers, including special ed teachers, will participate in on-going technology training during one planning period every other week to learn effective uses of technology for their content classrooms.	Monitored in tech team mtgs. and dept. mtgs.Increased use of technology in the classroom	Agendas/Minutes/ Attendance Lesson Plans/Observations Digital Learning Coach Principal/Asst. Principal	No funding required
	Embedded Professional Development provided for CHETL (Characteristics of Highly Effective Teaching and Learning)	Increased implementation of CHETL	Monthly PD documentation Observations/walkthroughs Instructional Coach, Teachers Asst. Principal/Principal, SPED Bldg. Coach, Dept. Chairs, Dig. Lng.Coach	No funding required
	Provide Professional Development in co-teaching strategies: particularly parallel and station teaching	Increased implementation of effective co-teaching strategies	Lesson plans, observations/walkthroughs SPED building coach	No funding required
	Provide opportunities for sped teachers to attend professional development designed specifically for sped teachers in content, differentiation, and sped regulations/procedures (Ex.: M3	Increased implementation of CHETL	Lesson plans, observations/walkthroughs SPED teachers, SPED Building Coach, Asst. Principal, Principal	District IDEA B funds

Powerful Mathematics: Making Math Matter: Book Baskets, Expert Packs & Text Sets; and New Sped Teacher Cadre Meetings	
speared reacher caule meetings	

4: Graduation rate Goal 4 (*State your Graduation Rate goal*): NA for middle schools.

Which Strategy will the district use to address this goal? (<i>The Strategy can be based upon the six Key Core Work Processes listed below or another research-based approach. Provide</i>	Which Activities will the district deploy based on the strategy or strategies chosen? (<i>The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for</i>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	 KCWP1: Design and Deploy Standards Classroom Activities 	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
• KCWP 4: Review, Analyze and Apply Data	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1					
Objective 2					

5: Growth

Goal 5 (*State your Growth goal*): Based on spring MAP data, the percentage of students at each grade level (6th, 7th, and 8th) making growth in reading and math from Spring 2018-Spring 2019 will increase by 15%. Reading: 6th grade 48%-63%; 7th grade 44%-59%; 8th grade 50%-65% Math: 6th grade 47%-62%; 7th grade 45%-60%; 8th grade 73%-88%

Which Strategy will the district use to address this goal? (<i>The Strategy can be based upon the six Key Core Work Processes</i>	Which Activities will the district deploy based on the strategy or strategies chosen? (<i>The links to the Key Core Work Processes activity bank below</i>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	 KCWP1: Design and Deploy Standards Classroom Activities 	
<u>KCWP 1: Design and Deploy Standards</u>	 KCWP2: Design and Deliver Instruction Classroom Activities 	
<u>KCWP 2: Design and Deliver Instruction</u>	 <u>KCWP3: Design and Deliver Assessment Literacy</u> 	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
• KCWP 4: Review, Analyze and Apply Data	 KCWP4: Review, Analyze and Apply Data Classroom Activities 	
• KCWP 5: Design, Align and Deliver Support	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1 Increase the % of students at each grade level having an	KCWP 2: Design and Deliver Instruction	Heterogeneous grouping: All students will receive Tier 1 Instruction in heterogeneously grouped classes.	Schedule/rosters	Class rosters cross-referenced with student data Aug., Jan. Counselors, Teachers	No funding required
increase in MAP reading scores Spring 2018-Spring 2019 by 5%.		English 1: 8 th grade students may take English 1 for high school credit following the high school course curriculum	Schedule/rosters	Class schedules/Roster Aug. , Jan. Counselors, Teachers, Asst. Principal	No funding required
6th grade: 48%-53% 7th grade: 44%-49% 8th grade: 50-%-55%%		READ 180/System 44: Students in Tier 3 (determined by Universal screener-MAP) will be placed in READ 180 for 1 class period per day. Fidelity of the program will be followed and progress monitored weekly.	Read 180/System 44 data	By Teacher weekly By admin monthly Teacher, Instructional Coach, SPED Building Coach, Asst. Principal	Title 1 Schoolwide
		RTI Classes: Based on MAP data, KPREP data, AIMSweb data, and classroom assessment data, students will be assigned Tier 2 or Tier 3 status to receive additional instruction 25 minutes per day. Reading RTI will	Class rosters cross referenced with MAP scores/KREP scores IXL progress monitoring data	IXL progress monitoring data reviewed weekly by teachers and shared in data team mtgs. bi-monthly Teachers, Instructional Coach, SPED building Coach, Asst. Principal	\$5500 SBDM and Title 1 schoolwide

utillize IXL AR RTI: Students who are identified as on or above grade level by MAP reading scores will be assigned to AR RTI for 25 minutes per day for independent reading/AR tests	Class rosters cross referenced with MAP scores; AR data	Bi-quarterly Instructional Coach, Media Specialist SPED Bldg. Coach, Asst. Principal	No funding required
Special Education: Special Education program (with emphasis on co-teaching model) will be implemented with continued monitoring and teacher development and support.	Master schedule Observations Mtg. agendas/minutes	Observations, meeting agendas/minutes SPED Building Coach Teachers/Co-teachers Principal/Asst. Principal	No funding required
Summer Reading Program: A schoolwide summer reading program will begin in May with reading assignment of student selected novel. Students will take a comprehension test over the book and those who pass with an 80% or above receive a reward. Library will be open on select days in the summer for students to read and take AR tests.	90% of studetns will complete the summer reading project with 80% passing the comprehension test with 82% accuracy AR data	Aug. 2018 Media Specialist Teachers, Instructional Coach Asst. Principal/Principal	\$500 ESS funds for summer hours for media center
Accelerated Reading: Teachers will set individual goals each marking period. Students will read a variety of texts based on individual reading levels and interest and will take comprehension quizzes that will count as an independent reading grade. Students who meet their goal will be rewarded throughout each nine- week marking period.	Increase in # of students meeting their goals/proficiency ratings each 9 weeks AR data	Oct. & Dec. 2018 March & May 2019 Media Specialist Teachers (Content and RTI) Instructional Coach Principal/Asst. Principal	\$4500 General Fund/Title 1 Schoolwide
Continue monitoring of research based supplemental reading and intervention materials (STAR, AR, READ 180, System 44, IXL)	Programs used with fidelity. Data from each program	Monitored Monthly Teachers, Instructional Coach SPED Bldg. Coach Principal, Asst. Principal	No funding required

		monitored through data		
		monitored through data teams, schoolwide reports/Academic RTI		
KCWP 3: Design and Deliver Assessment Literacy	District Benchmark Testing: Benchmark tests will be administered once per year in Jan. to monitor progress in reading. MAP will be administered 3 times per year	Monitored through data teams Monitored through data teams	Benchmark in January 2019 Teachers, Instructional Coach, Asst. Principal, SPED Building Coach MAP Aug. 2018, Jan. & May 2019 Teachers, Instructional Coach, Asst. Principal	No funding required No funding required
KCWP 4: Review, Analyze, and Apply Data	Analysis of Student Work: Teachers will use Grade Cam and data teams sheet to analyze common formative and summative assessments. Analysis of data will determine mastery of common core standards and next steps for instruction. All students will complete test corrections using wrong answer analysis template for common summative assessments.	Monitored through data teams and lesson plans	After each CFA, CSA Data teams, Instructional Coach, Asst. Principal	\$2,000 SBDM funds

	KCWP 5: Design, Align, and Deliver Support	Activity 1: Weekly/Bi-weekly mentoring: Students in Behavior Tier 3 or demonstrating academic need will be assigned a mentor who will meet with them weekly or bi-weekly to assist students in staying on track.	Behavior Monitoring Sheets, classroom assignment completion, grades, assessment data	Weekly Staff Mentors, Teachers, SPED Building Coach, Counselors, School Manager	No funding required
		Activity 2: Study Skills: Students identified as needing tutoring/extra assistance completing/mastering classroom tasks/assessments, will be assigned to study skills one period per day.	Missing work reports, grades, assessment data	Weekly Teachers, Counselors, Asst. Principal SPED Building Coach	No funding required
		Activity 3: ESS: Before and after school academic support will be offered for students in all content areas.	Missing work reports, grades, assessment data	Weekly Teachers, Counselors, Asst. Principal, SPED Building Coach	\$9,000 ESS funds
		Activity 4: Morning Book Club: Targeted students are "invited" to join a book club (coffee shop style) to read/share/discuss a novel of choice	Teacher observation AR and assessment data	Bi-weekly Teacher mentor Instructional Coach	\$2,000 ESS funds
Objective 2 Increase the % of students at each grade level having an increase in math MAP scores. 6th grade: 47%-52% 7th grade: 45%-50% 8th grade: 73%-78%	KCWP 2: Design and Deliver Instruction	Heterogeneous grouping: All students will receive Tier 1 Instruction in heterogeneously grouped classes.	Schedule/rosters	Class rosters cross-referenced with student data Aug., Jan. Counselors, Teachers	No funding required
		Algebra 1: Students meeting prerequisites may take Algebra 1 for high school credit. 6 th and 7 th grade students may take an advanced math class one period per day to prepare for the high school Algebra 1 course.	Schedules/rosters	Class schedules/Roster Aug. , Jan. Counselors, Teachers, Asst. Principal	District funds provide for staffing

	Math instruction: All students scheduled for math two class periods each day. One class is the instructional period and the second is used for calendar math to integrate skills students are struggling with. Calendar math should allow for review of all prior skills and preview of upcoming skills.	100% of students will be scheduled for two periods of math daily.	Monitored through course schedules Aug 1, June 1 Principal/Asst. Principal District Math Specialist Counselors, Math dept. Chairperson, Instructional Coach	District funding
	RTI Classes: Based on MAP data, KPREP data, AIMSweb data, and classroom assessment data, students will be assigned Tier 2 or Tier 3 status to receive additional instruction 25 minutes per day. Math RTI will utilize IXL	Class rosters cross referenced with MAP scores/KREP scores IXL progress monitoring data	IXL data reviewed weekly by teachers and shared in data team mtgs. bi- monthly Bi-quarterly Instructional Coach, Media Specialist SPED Bldg. Coach, Asst. Principal	\$5500 SBDM and Title 1 schoolwide
	Special Education: Special Education program (with emphasis on co-teaching model) will be implemented with continued monitoring and teacher development and support.	Master schedule Observations Mtg. agendas/minutes	Observations, meeting agendas/minutes SPED Building Coach Teachers/Co-teachers Principal/Asst. Principal	No funding required
KCWP 3: Design and Deliver Assessment Literacy	District Benchmark Testing: Benchmark tests will be administered once per year in Jan. to monitor progress in math.	Monitored through data teams	Benchmark in January 2019 Teachers, Instructional Coach Assistant Principal, SPED Bldg. Coach	No funding required
	MAP will be administered 3 times per year	Monitored through data teams	MAP Aug. 2018, Jan. & May 2019 Teachers, Instructional Coach Assistant Principal, SPED Bldg. Coach	No funding required
KCWP 4: Review, Analyze, and Apply Data	Analysis of Student Work: Teachers will use Grade Cam and data teams	Monitored through data teams and lesson plans	After each CFA, CSA Data teams, Instructional Coach,	\$2000 Title 1 Schoolwide

	sheet to analyze common formative and summative assessments. Analysis of data will determine mastery of common core standards and next steps for instruction. All students will complete test corrections using wrong answer analysis template for common summative assessments		Assistant Principal	
KCWP 5: Design, Align, and Deliver Support	Activity 1: Weekly/Bi-weekly mentoring: Students in Behavior Tier 3 or demonstrating academic need will be assigned a mentor who will meet with them weekly or bi-weekly to assist students in staying on track.	Behavior Monitoring Sheets, classroom assignment completion, grades, assessment data	Behavior Monitoring Sheets, classroom assignment completion rates, grades, assessment data.	No funding required
	Activity 2: Study Skills: Students who are identified as needing tutoring/extra assistance completing/mastering classroom tasks/assessments, will be assigned to study skills one period per day.	Missing work reports, grades, assessment data	Weekly classroom assignment completion rates, grades, and assessment data.	No funds required
	Activity 3: ESS: Before and after school academic support will be offered for students in all content areas.	Missing work reports, grades, assessment data	ESS tracking data/time-sheets. Assignment completion, grades, and assessment data.	\$9,000 ESS funds

6: Transition Readiness Goal 6 (*State your Transition Readiness goal*): As determined by yet to be state guidelines and definitions and timelines for Transition Readiness, 100% of SMS 8th grade students will be transition ready for high school by 2021.

Which Strategy will the district use to address this goal? (<i>The Strategy can be based upon the six Key Core Work Processes</i>	Which Activities will the district deploy based on the strategy or strategies chosen? (<i>The links to the Key Core Work Processes activity bank below</i>	In the following chart, identify the timeline for the activity or activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	<u>KCWP1: Design and Deploy Standards Classroom Activities</u>	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
• KCWP 4: Review, Analyze and Apply Data	• KCWP4: Review, Analyze and Apply Data Classroom Activities	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5</u> : Design, Align and Deliver Support Classroom Activities	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1	KCWP 1,2,3,4,5SMS will	See activities as listed in goals 1,2,3,	See measures of	See progress monitoring dates and	See funding as listed
SMS will meet all objectives	implement all strategies listed	and 5 above.	success as listed in	notes as listed in goals 1,2,3, and 5	in goals 1,2,3, and 5
stated in goals 1,2,3 and 5 of	in Goals 1,2,3, and 5 above.		goals 1,2,3, and 5	above	above.
this CSIP to meet transition			above		
readiness for students.					
	KCWP 6: Establishing	SMS will promote the importance of	Monitored through	Quarterly	No funding required
	Learning Culture and	transition readiness by	team meetings and	Teachers, Counselors, Instructional	
	Environment	communicating with students and	conferences	Coach, Principal, Asst. Principal	
		parents to inform them of the need		SPED Building Coach	
		for academic and transitional			
		interventions. Teachers and admin			
		will monitor student progress and			
		inform parents and students at			
		periodic intervals.			
	KCWP 5: Design, Align, and	Transition visits scheduled at critical	All 5th graders from	August 2018-Bulldog University	Bussing provided by
	Deliver Support	times for students at grades 5th to	SMS feeder schools	Spring 2019Visits	district
		6th and grades 8th to 9th	will participate in	Counselors	
			school visits to SMS;	6th grade team teachers	
			95% of incoming 6th		
			graders will participate		Bussing provided by
			in Bulldog University		distric
			All SMS 8th graders	Fall, Winter, and Spring 2019	

			will participate in transition activities and school visits to HCHS	Counselors & 8th grade team teachers	
		Parent Informational Sessions/Evening will be scheduled for parents of incoming 5th graders	Attendance monitored through sign-in sheets	May 2019 Counselors 6th grade team teachers Principal, Asst. Principal	No funding required
		SMS will implement Positive Behavior Interventions and Support Team and use data to increase successful transition and communicate with staff and students	PBIS team meeting schedule/minutes Team mtg. minutes SWIS data	Monthly Counselors/Admin Team School PBIS team School Manager	No funding required
Objective 2 100% of SMS certified staff and students will be exposed to the Building a Better Graduate expectations and	KCWP 1: Design and Deploy Standards	SMS certified staff will participate in district PD to design/understand standards/expectations/definitions for Building a Better Graduate initiative	100% of SMS certified staff will be trained in BABG standards/expectations/ definitions Monitored through PD attendance	July 2018 rollout November & December Training in definitions and rubrics Instructional and Digital Learning Coaches; Admin; teachers	No funding required
	KCWP 2: Design and Deliver Instruction	SMS teachers will provide common instruction to students on the use of rubrics for Building a Better Graduate standards in the areas of collaboration, communication, and critical thinking	100% of students will be trained in use of BABG rubricsMonitored through attendance during digital lessons	January 2019 Curriculum and Digital Lng. Coach Teachers, Admin	No funding required
	KCWP: Design and Deliver Assessment Literacy	SMS students will use rubrics designed for BABG standards to assess their own progress on at least one activity per area	100% of students will practice use of BABG rubrics Evidenced by student work samples	January-May 2019 Teachers Curriculum Coach Asst. Principal	No funding required

7: Other (optional) Goal 7 (*State your goal*): NA at this time

Which Strategy will the district use to address this goal? (<i>The</i>	Which Activities will the district deploy based on the strategy or strategies	In the following chart, identify the timeline for the activity or
Strategy can be based upon the six Key Core Work Processes	chosen? (The links to the Key Core Work Processes activity bank below	activities, the person(s) responsible for ensuring the fidelity
listed below or another research-based approach. Provide	may be a helpful resource. Provide a brief explanation or justification for	of the activity or activities, and necessary funding to execute
justification and/or attach evidence for why the strategy was	the activity.	the activity or activities.
chosen.)	<u>KCWP1: Design and Deploy Standards Classroom Activities</u>	
<u>KCWP 1: Design and Deploy Standards</u>	<u>KCWP2: Design and Deliver Instruction Classroom Activities</u>	
<u>KCWP 2: Design and Deliver Instruction</u>	<u>KCWP3: Design and Deliver Assessment Literacy</u>	
<u>KCWP 3: Design and Deliver Assessment Literacy</u>	Classroom Activities	
<u>KCWP 4: Review, Analyze and Apply Data</u>	<u>KCWP4: Review, Analyze and Apply Data Classroom Activities</u>	
<u>KCWP 5: Design, Align and Deliver Support</u>	<u>KCWP5: Design, Align and Deliver Support Classroom Activities</u>	
<u>KCWP 6: Establishing Learning Culture and Environment</u>	<u>KCWP6: Establishing Learning Culture and Environment</u>	
	Classroom Activities	

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1					
Objective 2	Dbjective 2				