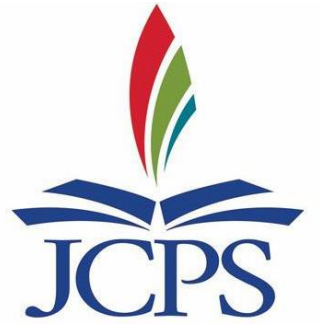


# FACILITIES MEETING

January 8, 2018



# Recommendations of the JCPS Local Planning Committee in January 2017



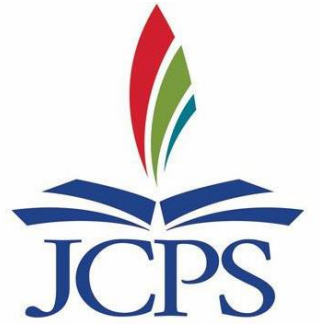
## ■ Centralized ESL Newcomer Academy

- *A flagship national model to serve a growing student population and their families*

## ■ Early Childhood Centers

- *12-14 Early Childhood Centers could accommodate what is now 56 separate locations*

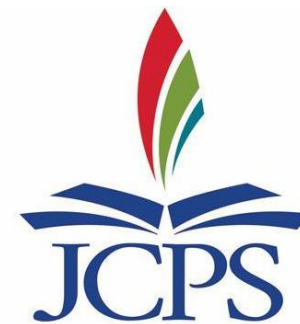
## ■ Repurposing Campuses: Finding Program Efficiencies



## Recommendation:

### DuBois Academy moves to Gheens

- Moves to area vacated by ESL NCA
- Solves for one year (then a permanent location)
- Utilizes current transportation infrastructure which increases efficiency
- Adds cafeteria during summer renovation
- Dedicates space to allow for brand identity



# Recommendation: ESL Newcomer Programs move to current Phoenix location

- Centralizes program
  - *Shawnee NCA*
  - *Phoenix NCA*
  - *Male/Gheens NCA*
  - *Iroquois International Academy*
- Allows for expansion
- Concentrates resources
- Allows for better PLCs
- Provides more class offerings
- Streamlines transportation
- TARC line

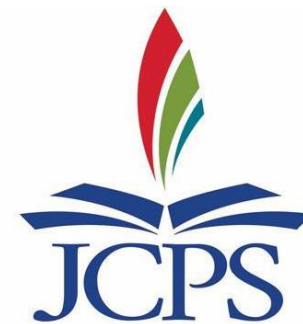
## Current Enrollment

Shawnee + Phoenix + Gheens = 554

Iroquois = 173

Total: 727

*Capacity of Phoenix: 1000*



## Recommendation:

### TAPPs combine at South Park location

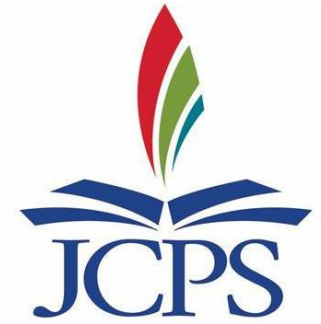
- Consolidates resources
- Utilizes building fully
- Building being fully renovated 2019

#### Current Enrollment

South Park teens = 37; babies = 33

Westport teens = 40; babies = 34

Capacity of South Park: 21 standard classrooms

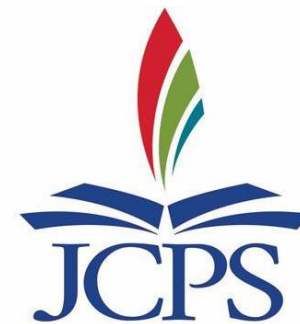


## Recommendation:

### Pre-Kindergarten Center Westport TAPP building

- In 2018-19 use rooms that need little or no modification for Early Childhood
- In Summer 2019 building fully renovated as part of Capital Projects Plan

Capacity of Westport TAPP: 23 standard classrooms



## Recommendation:

### Phoenix School moves to MDA building

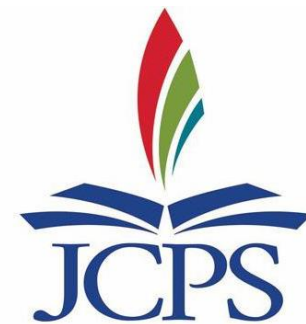
- Right size program/building
- Centrally located
- Near current location
- Able to make modifications during renovations to meet the needs of Phoenix learners
- TARC line

#### Current Enrollment

Phoenix = 318

Riverview = 23

Capacity at MDA building: 700



## Recommendation:

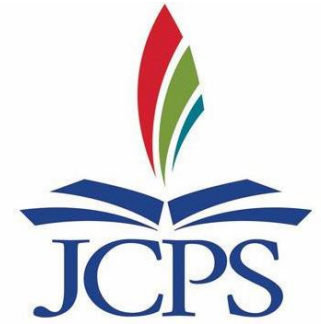
# Minor Daniels Academy moves to Liberty

- Resources consolidated
- Include Riverview
- Alternate education opportunities expanded
- Building is well-laid out for student supports
- On TARC line
- Centrally located

### Current Enrollment

Minor Daniels = 231

Capacity at Liberty: 1000 (when Bruce MS)



## Recommendation:

### Liberty moves to current Breck Metro

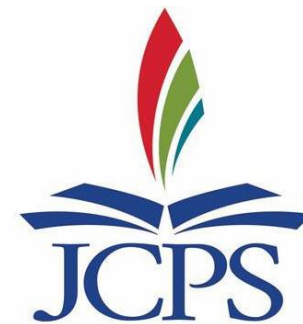
- TARC line
- Right sizes building/program
- Minimal modifications needed
- Include Mary Ryan

#### Current Enrollment

Liberty = 257

Mary Ryan = 37

Capacity at Breck Metro: 325



## Recommendation:

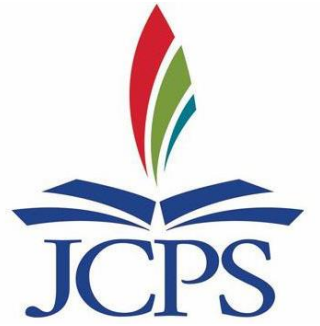
### Breck Metro moves to Camp Edwards

- Near current location
- Building is suited for support services
- TARC line

#### Current Enrollment

Breck Metro = 137

Capacity at Edwards: 11 full-size or close to full-size classrooms and 4 half-size classroom

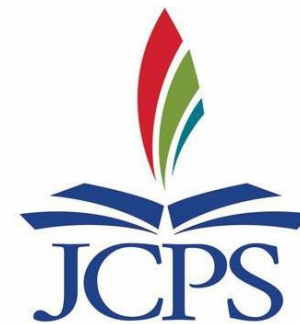


## Recommendation:

### Adult Support Relocations

- Academic Services staff at Gheens and VanHoose move to Jaeger
- Early Childhood Registration and Diagnostic Center move to the Lam Building
- Student Relations staff that meets with families stays at Lam; other Behavior Support and SCM staff move to VanHoose

# Proposal Summary



Current Building	Proposed new location
DuBois Academy	Gheens
ESL Newcomer Academy	Phoenix building
Phoenix School of Discovery	Minor Daniels Academy building
Minor Daniels Academy	Liberty building
Liberty and Mary Ryan	Breckinridge Metro building
Breckinridge Metropolitan High	Camp Edwards (PCC) building
South Park and Westport TAPP	Combine at South Park building
Pre-Kindergarten Center	Westport TAPP
Early Childhood Registration/Diagnostic Center	Lam Building
Academic Services (Gheens and VanHoose)	Jaeger
Behavior Support and SCM Team at Lam	VanHoose 2 <sup>nd</sup> Floor