

## Southgate Enrollment and Staffing Report-FY19

### Southgate Public School

Grade	Current Students	Students (Previous)	CAP	Staff FY19	Staff FY18	Staff FY17	Staff FY16
K	24	22	24	1	1	1	1
1	19	19	24	1	1	1	1
2	18	18	24	1	1	1	1
3	20	19	24	1	1	1	1
4	<b>29</b>	<b>29</b>	28	1	1	1	1
5	18	18	29	1	1	1	1
6	18	17	29	1	1	1	1
7	17	17	31	1	1	1	1
8	16	16	31	1	1	1	1
<b>Totals</b>	<b>179</b>	<b>175</b>					
<b>Funding</b>	<b>167</b>						
<b>ADA</b>	<b>96.59%</b>						

### Additional Certified School Staffing

Title	FY19	FY18	FY17	FY16
Art	.5	.5	.5	.4
Media	.6	.6	.6	.6
Music/Band	.9	.9	.9	.8
PE/PL	.8	.8	.8	.8
Principal	1	1	1	1
Total School	12.8	12.8	12.8	12.6

**Additional Classified School Staffing**

<b>Title</b>	<b>FY19</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Custodian	1	1	1	1
Secretary	1	1	1	1
Instr. Asst. K	1		1	1
Instr. Asst. Rtl		1		

**Southgate District Personnel Certified**

<b>Title</b>	<b>FY19</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Superintendent	1	1	1	1
DOSE/Preschool	1-100 days	1-100 days	1-100 days	1-100 days
Counselor	1	1		
Coach	1			
Nurse/DTC	1	1	1	1
Resource Teach.	1.8	1.8	1.8	1.5
Preschool Teach.	1	1	1	1
Title I Teach.	N/A	N/A	1	1
G & T	.2	.2	.2	.2

**Southgate District Personnel Classified**

<b>Title</b>	<b>FY19</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Finance Officer	1-148 days	1-148 days	1-148 days	N/A
Food Service Dir.	1-shared	1-shared	1-shared	1-shared
Speech-SLP	1	1	1	1
Pre-S Instr. Asst.	1	1	1	1
RES Instr. Asst.	2	2	.8	0
Rtl Instr. Asst.	2		1	1
4 <sup>th</sup> Instr. Asst.	1			
Cafeteria Staff	2	2	2	2

**Southgate Federal Personnel**

<b>Title</b>	<b>FY19</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Title I Instr.	1	1	1	1
Title I Instr. Asst.			1	1

**District Contracted Positions**

<b>Title</b>	<b>FY19</b>	<b>FY18</b>	<b>FY17</b>	<b>FY16</b>
Counselor	N/A	N/A	.4	.4
Cleaning Crew				
OT/PT				
Maintenance				