

Wallace Central Office Building 75 Boardwalk, Warsaw, KY 41095 Phone 859-567-1820, Fax 859-567-4528 www.gallatin.kyschools.us

Honor • Leadership • Pride

Larry Hammond, Superintendent

December 11, 2018 Report

- 1. The District Facility Plan (copy included) was approved by the Kentucky Department of Education at the regular meeting on December 5, 2018. This approval clears the way for the District to proceed with the planning phase for improvements to occur during the summer of 2019. Mrs. Booth has been instrumental in the leadership of this development process. In addition, Michelle has devoted much time to coordinating the technological aspect for the planned security upgrades. The final dollar amount for district needs was \$4,895,593.00 which will improve the next SFCC offer of assistance.
- 2. The anticipated bid date for the projects will be sometime in March. We want to ensure everyone understands the scope of the project. The expected completion will be mid-August 2019.
- 3. Mr. Jury and I met with Sam Watkins yesterday to discuss possibilities for district instructional improvements. Mr. Watkins is the KDE Education Recovery Leader that has been assigned to Gallatin County. He has a wealth of experience (34 years) to share with us and will likely be a huge asset with ongoing improvement efforts.
- 4. After individual conversations with both the parents and teachers of the SBDM councils of the Middle School and Upper Elementary, I met with the entire councils of both schools yesterday. Both Councils are in favor of the Alternative Principal Selection Process. Council members will continue to seek input from parents and teachers until a special meeting will be held in early January by both councils. The expectation would be for the councils to approve both Mrs. Biddle and Mrs. Carroll as principals of the respective schools. The overall feelings reflect satisfaction with both interim principals. We also want to lay the ground work for future expectations of continual improvement.
- 5. The service truck was ordered December 5, 2018 and the expected delivery date is approximately 4 months.
- 6. I look forward to the opportunity to serve on the Board of Directors of the Kentucky Center for School Safety. I also appreciate the support of Hargis in providing input to the Governor Bevin's staff in the selection process.

Matthew G. Bevin Governor



Derrick Ramsey, Secretary Education and Workforce Development Cabinet

Wayne D. Lewis, Ph.D. Commissioner of Education

KENTUCKY DEPARTMENT OF EDUCATION

300 Sower Boulevard • Frankfort, Kentucky 40601 Phone: (502) 564-3141 • www.education.ky.gov

December 6, 2018

Mr. Larry Hammond, Superintendent Gallatin County Schools 75 Boardwalk Warsaw, KY 41095

RE: Gallatin County Schools - New District Facility Plan

Dear Superintendent Hammond:

On December 5, 2018 the Kentucky Board of Education approved the New District Facility Plan for Gallatin County Schools. Biennium references have been adjusted to conform with the Legislative Calendar. A copy of the approved plan is attached for your reference and file.

In the event you need additional information, please contact the District Facilities Branch, Division of District Support (502) 564-4326.

Sincerely,

Gregory C. Dunbar, AIA Manager

District Facilities Branch
Division of District Support

Enclosure: Approved District Facility Plan

Electronic cc: Mardi Montgomery, KDE

Susan Palmer, KDE Donna Duncan, DDS Denise Hartsfield, DDS Tori Mason, DDS

DFP/Correspondence File



2c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,		
	administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
	1. Gallatin County High School 90,072 sf.	-	
	1994/1998/2000 90,072 sf.	Ž.	
	Major Renovation (of building, or portions of buildings, less than 30 years but older		\$3,010,000
	than 15 years that have not been renovated in that time) to include: Partial Building Roof Replacement (2000 addtion)		\$260,000
	Whole building HVAC replacement, provide energy management system		\$2,750,000
2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
2e.	Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentuck	y	
	Building Code.	Eff. %	Cost Est.
	1. Gallatin County High School 90,072 sf.	1	
•	1994/1998/2000 90,072 sf.		\$343,400
	Life Safety and Security Upgrades Door and Door Hardward w/ District Wide Access Control System Upgrades		\$125,200
	Reconfigure existing entry/admin suite to include security vestibule.		\$99,900
	Upgrade existing system components and add additional security cameras		118,300
	2. Gallatin County Upper Elementary / Middle School 104,629 sf.	_	
	2007/2010 104,629 sf.		
	Life Safety and Security Upgrades	-	\$111,500
	District Wide Access Control System Upgrades		\$24,300
	Upgrade existing system components and add additional security cameras		87,200
	3. Gallatin County Lower Elementary 62,978 sf.		
	1990/1992/2010 62,978 sf.		
	Life Safety and Security Upgrades		\$49,500 \$20,200
	District Wide Access Control System Upgrades Upgrade existing system components and add additional security cameras		\$20,200 29,300
2f.	Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements	of the	
	Kentucky Building Code.	en. %	Cost Est.
CA	PITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)		
3	Construction of non-educational additions or expansions including; kitchen, cafeterias; administrative areas		
٥.	auditoriums and gymnasiums	Eff. %	Cost Est.
	and the state of t		
4.	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central store:	s	
		Eff. %	Cost Est.
	1. Gallatin County Central Office 7,405 sf.		
	1981 7,405 sf.		
	Major Renovation (of buildings, or portions of buildings, older than 30 years that have	<u> </u>	
	not been renovated in that time) to include:		\$580,950
	Entire Building Roof Replacement		\$49,950
	Interior Building Renovation to include Board Meeting Room, District/KETS MDF		\$242,000
	Demolition of old bus garage/storage building, site grading and paving/resurfacing		\$247,500
	Door and Door Hardward w/ District Wide Access Control System Upgrades		\$27,500
	Upgrade existing system components and add additional security cameras		\$14,000

2. Gallatin County Bus Garage

3,000 sf.

Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:

Complete bus parking expansion from 2016 construction

\$150,000 \$150,000

DISTRICT NEED

\$4,895,593

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT T Eff. % Cost Est.