

Summary of Organizational Changes for 12/11/2018					General Fund Cost (step 3 w/fringe)	
	Unit	Action	Position	Reclassified Position	Adds	Deletes
1	AC1	Delete	Construction/Facilities Technician			(43,535)
2	AC1	Add	Clerk III		41,486	
3	CH1	Delete	Coordinator VI			(145,455)
4	CH1	Add	Coordinator I		130,057	
5	AB1	Delete	Clerk II			(39,499)
6	AS1	Delete	Clerk II			(39,499)
7	AS1	Delete	Data Management Research Technician			(51,361)
8	AS1	Add	Executive Administrator Accelerated Improvement Schools		162,635	
9	CC1	Delete	Customer Service Representative			(39,499)
					334,178	(358,848)
				12/11/2018 General Fund Net Change		(24,670)
				Impact of organizational changes from 3/24/2018 Board meeting		(24,874)
				Impact of organizational changes from 4/24/2018 Board meeting		(475,297)
				Impact of organizational changes from 5/08/2018 Board meeting	310,260	
				Impact of organizational changes from 5/29/2018 Board meeting	342,731	
				Impact of organizational changes from 6/12/2018 Board meeting	152,598	
				Impact of organizational changes from 6/26/2018 Board meeting		(4,522)
				Impact of organizational changes from 7/24/2018 Board meeting	370,724	
				Impact of organizational changes from 8/28/2018 Board meeting		(51,321)
				Impact of organizational changes from 9/12/2018 Board meeting		(61,954)
				Impact of organizational changes from 9/25/2018 Board meeting	205,425	
				Impact of organizational changes from 10/16/2018 Board meeting	60,789	
				Impact of organizational changes from 10/30/2018 Board meeting		(66,209)
				Impact of organizational changes from 11/13/2018 Board meeting	0	
				Impact of organizational changes from 11/27/2018 Board meeting		(7,062)
				Impact of organizational changes from 12/11/2018 Board meeting		(24,670)
				12/11/2018 Net Reorganizational GF Change	726,618	