

11/29/2018 11:13
9537ttur

**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

P
glytdbud¹

FOR 2019 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0101077 PRINCIPAL'S OFFICE EXPENSE							
0101077 0580 TRAVEL	0	0	0	149.24	.00	-149.24	100.0%*
0101077 0610 SUPPLIES	1,000	0	1,000	123.97	.00	876.03	12.4%
TOTAL PRINCIPAL'S OFFICE EXPENSE	1,000	0	1,000	273.21	.00	726.79	27.3%
0101118 REGULAR INSTRUCTION							
0101118 0339 SBDM TRNG	1,000	0	1,000	462.90	.00	537.10	46.3%
0101118 0444 COPIER USE	4,500	0	4,500	107.38	4,000.00	392.62	91.3%
0101118 0531 POSTAGE	100	0	100	100.00	.00	.00	100.0%
0101118 0580 TRAVEL	300	0	300	.00	.00	300.00	.0%
0101118 0641 MED CTR	2,500	0	2,500	.00	.00	2,500.00	.0%
0101118 0899 CONTINGNCY	4,450	0	4,450	.00	.00	4,450.00	.0%
TOTAL REGULAR INSTRUCTION	12,850	0	12,850	670.28	4,000.00	8,179.72	36.3%
TOTAL NO PROJECT	13,850	0	13,850	943.49	4,000.00	8,906.51	35.7%
TOTAL EXPENSES	13,850	0	13,850	943.49	4,000.00	8,906.51	
001X FIRST GRADE							
0101118 REGULAR INSTRUCTION							
0101118 0610 001X 1ST GRADE	250	0	250	.00	.00	250.00	.0%
TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%
TOTAL FIRST GRADE	250	0	250	.00	.00	250.00	.0%
TOTAL EXPENSES	250	0	250	.00	.00	250.00	
002X SECOND GRADE							
0101118 REGULAR INSTRUCTION							
0101118 0610 002X 2ND GRADE	250	0	250	.00	.00	250.00	.0%

11/29/2018 11:13
9537ttur

SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

P
glytdbud²

FOR 2019 05

002X	SECOND GRADE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%
	TOTAL SECOND GRADE	250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	
003X THIRD GRADE								
0101118 REGULAR INSTRUCTION								
	0101118 0610 003X 3RD GRADE	250	0	250	151.25	.00	98.75	60.5%
	TOTAL REGULAR INSTRUCTION	250	0	250	151.25	.00	98.75	60.5%
	TOTAL THIRD GRADE	250	0	250	151.25	.00	98.75	60.5%
	TOTAL EXPENSES	250	0	250	151.25	.00	98.75	
004X FOURTH GRADE								
0101118 REGULAR INSTRUCTION								
	0101118 0610 004X 4TH GRADE	250	0	250	.00	.00	250.00	.0%
	TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%
	TOTAL FOURTH GRADE	250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	
005X MS SOCIAL STUDIES								
0101118 REGULAR INSTRUCTION								
	0101118 0610 005X MS SOC ST	250	0	250	.00	.00	250.00	.0%
	TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%

11/29/2018 11:13
9537ttur

**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

P
glytdbud³

FOR 2019 05

005X	MS SOCIAL STUDIES	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL MS SOCIAL STUDIES	250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	
006X	MS LANGUAGE ARTS							
0101118	REGULAR INSTRUCTION							
0101118 0610 006X MSLANGARTS		250	0	250	.00	.00	250.00	.0%
	TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%
	TOTAL MS LANGUAGE ARTS	250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	
007X	MS MATH							
0101118	REGULAR INSTRUCTION							
0101118 0610 007X MS MATH		250	0	250	.00	.00	250.00	.0%
	TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%
	TOTAL MS MATH	250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	
008X	MS SCIENCE							
0101118	REGULAR INSTRUCTION							
0101118 0610 008X MS SCIENCE		250	0	250	.00	.00	250.00	.0%
	TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%
	TOTAL MS SCIENCE	250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	
009X	COPY PAPER							

11/29/2018 11:13
9537ttur

SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

P
glytdbud 4

FOR 2019 05

009X	COPY PAPER	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0101118 REGULAR INSTRUCTION								
	0101118 0610 009X COPY PAPER	5,000	0	5,000	1,194.80	.00	3,805.20	23.9%
	TOTAL REGULAR INSTRUCTION	5,000	0	5,000	1,194.80	.00	3,805.20	23.9%
	TOTAL COPY PAPER	5,000	0	5,000	1,194.80	.00	3,805.20	23.9%
	TOTAL EXPENSES	5,000	0	5,000	1,194.80	.00	3,805.20	
011X ART								
0101118 REGULAR INSTRUCTION								
	0101118 0610 011X ART	500	0	500	143.76	13.64	342.60	31.5%
	TOTAL REGULAR INSTRUCTION	500	0	500	143.76	13.64	342.60	31.5%
	TOTAL ART	500	0	500	143.76	13.64	342.60	31.5%
	TOTAL EXPENSES	500	0	500	143.76	13.64	342.60	
012X MUSIC								
0101118 REGULAR INSTRUCTION								
	0101118 0610 012X MUSIC	250	0	250	.00	.00	250.00	.0%
	TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%
	TOTAL MUSIC	250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	
013X PHYS ED/PRACTICAL LIVING								
0101118 REGULAR INSTRUCTION								
	0101118 0610 013X PHYS ED/PL	250	0	250	.00	.00	250.00	.0%

11/29/2018 11:13
9537ttur

SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

P
glytdbud 5

FOR 2019 05

013X	PHYS ED/PRACTICAL LIVING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%
	TOTAL PHYS ED/PRACTICAL LIVING	250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	
014X KINDERGARTEN								
0101118 REGULAR INSTRUCTION								
	0101118 0610 014X KINDRGARTN	250	0	250	.00	.00	250.00	.0%
	TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%
	TOTAL KINDERGARTEN	250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	
015X LIBRARY/MEDIA								
0101118 REGULAR INSTRUCTION								
	0101118 0610 015X MEDIA CTR	250	0	250	.00	.00	250.00	.0%
	TOTAL REGULAR INSTRUCTION	250	0	250	.00	.00	250.00	.0%
	TOTAL LIBRARY/MEDIA	250	0	250	.00	.00	250.00	.0%
	TOTAL EXPENSES	250	0	250	.00	.00	250.00	
017X LITERACY COACH								
0101118 REGULAR INSTRUCTION								
	0101118 0610 017X LITERACY	0	0	0	256.57	.00	-256.57	100.0%*
	TOTAL REGULAR INSTRUCTION	0	0	0	256.57	.00	-256.57	100.0%

FOR 2019 05

017X	LITERACY COACH	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL LITERACY COACH	0	0	0	256.57	.00	-256.57	100.0%
	TOTAL EXPENSES	0	0	0	256.57	.00	-256.57	
018X LAMINATING								
0101118 REGULAR INSTRUCTION								
	0101118 0610 018X LAMINATING	400	0	400	.00	255.60	144.40	63.9%
	TOTAL REGULAR INSTRUCTION	400	0	400	.00	255.60	144.40	63.9%
	TOTAL LAMINATING	400	0	400	.00	255.60	144.40	63.9%
	TOTAL EXPENSES	400	0	400	.00	255.60	144.40	
020X RTI SUPPLIES								
0101118 REGULAR INSTRUCTION								
	0101118 0610 020X RTL SUPP	0	0	0	109.95	.00	-109.95	100.0%*
	TOTAL REGULAR INSTRUCTION	0	0	0	109.95	.00	-109.95	100.0%
	TOTAL RTI SUPPLIES	0	0	0	109.95	.00	-109.95	100.0%
	TOTAL EXPENSES	0	0	0	109.95	.00	-109.95	
021X INK CARTRIDGES								
0101118 REGULAR INSTRUCTION								
	0101118 0610 021X INK CARTRG	2,500	0	2,500	.00	.00	2,500.00	.0%
	TOTAL REGULAR INSTRUCTION	2,500	0	2,500	.00	.00	2,500.00	.0%
	TOTAL INK CARTRIDGES	2,500	0	2,500	.00	.00	2,500.00	.0%
	TOTAL EXPENSES	2,500	0	2,500	.00	.00	2,500.00	
026X BAND								

11/29/2018 11:13
9537ttur

SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

P
glytdbud 7

FOR 2019 05

026X	BAND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0101118 REGULAR INSTRUCTION								
	0101118 0610 026X BAND	250	0	250	180.02	.00	69.98	72.0%
	TOTAL REGULAR INSTRUCTION	250	0	250	180.02	.00	69.98	72.0%
	TOTAL BAND	250	0	250	180.02	.00	69.98	72.0%
	TOTAL EXPENSES	250	0	250	180.02	.00	69.98	
028X LIBRARY SUBSCRIPTIONS								
0101118 REGULAR INSTRUCTION								
	0101118 0610 028X LIB SUBSCR	0	0	0	1,454.00	.00	-1,454.00	100.0%*
	TOTAL REGULAR INSTRUCTION	0	0	0	1,454.00	.00	-1,454.00	100.0%
	TOTAL LIBRARY SUBSCRIPTIONS	0	0	0	1,454.00	.00	-1,454.00	100.0%
	TOTAL EXPENSES	0	0	0	1,454.00	.00	-1,454.00	
032X GRADE CAM								
0101118 REGULAR INSTRUCTION								
	0101118 0610 032X SUPPLIES	0	0	0	342.50	.00	-342.50	100.0%*
	TOTAL REGULAR INSTRUCTION	0	0	0	342.50	.00	-342.50	100.0%
	TOTAL GRADE CAM	0	0	0	342.50	.00	-342.50	100.0%
	TOTAL EXPENSES	0	0	0	342.50	.00	-342.50	
033X MATH FACTS IN A FLASH								
0101118 REGULAR INSTRUCTION								
	0101118 0610 033X MATHFACTS	0	0	0	1,069.70	.00	-1,069.70	100.0%*

11/29/2018 11:13
 9537ttur

**SOUTHGATE INDEPENDENT SCHOOL
 YEAR-TO-DATE BUDGET REPORT**

P
glytdbud
8

FOR 2019 05

033X	MATH FACTS IN A FLASH	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL REGULAR INSTRUCTION	0	0	0	1,069.70	.00	-1,069.70	100.0%
	TOTAL MATH FACTS IN A FLASH	0	0	0	1,069.70	.00	-1,069.70	100.0%
	TOTAL EXPENSES	0	0	0	1,069.70	.00	-1,069.70	
160X TEXTBOOKS								
0101118 REGULAR INSTRUCTION								
	0101118 0644 160X TEXTBKS	1,000	0	1,000	5,063.65	.00	-4,063.65	506.4%*
	TOTAL REGULAR INSTRUCTION	1,000	0	1,000	5,063.65	.00	-4,063.65	506.4%
	TOTAL TEXTBOOKS	1,000	0	1,000	5,063.65	.00	-4,063.65	506.4%
	TOTAL EXPENSES	1,000	0	1,000	5,063.65	.00	-4,063.65	
	GRAND TOTAL	26,500	0	26,500	10,909.69	4,269.24	11,321.07	57.3%

** END OF REPORT - Generated by Tete Turner **

11/29/2018 11:13
9537ttur

SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

P
glytdbud 9

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: S

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2019/ 1

To Yr/Per: 2019/ 5

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2019/ 5

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field Value
------------	-------------

Org	0101077 0101118
-----	-----------------

Object	0610 0339 0444 0531 0580 0641 0644 0899
--------	---

Project	
---------	--

Rollup code	
-------------	--

Account type	
--------------	--

Account status	
----------------	--