

Budget Contingency Report

Date Generated: October 30, 2018 3:48:21 PM

Working Budget

District #	District	Fund 1 Balance Object 0840	All FundsTotal Expense	Expenditures less Contingency	Contingency %
1	Adair County	1,481,222.00	20,650,401.00	19,169,179.00	7.72
5	Allen County	1,041,000.00	23,027,053.52	21,986,053.52	4.73
6	Anchorage Independent	490,726.28	9,901,904.25	9,411,177.97	5.21
11	Anderson County	2,196,423.88	26,527,034.23	24,330,610.35	9.02
12	Ashland Independent	950,959.05	25,021,448.31	24,070,489.26	3.95
13	Augusta Independent	510,029.42	2,806,247.56	2,296,218.14	22.21
15	Ballard County	1,120,094.19	11,096,884.22	9,976,790.03	11.22
16	Barbourville Independent	554,427.00	5,237,047.27	4,682,620.27	11.84
17	Bardstown Independent	1,258,718.19	23,311,895.99	22,053,177.80	5.7
21	Barren County	1,801,017.79	37,361,707.58	35,560,689.79	5.06
25	Bath County	398,138.58	16,784,896.51	16,386,757.93	2.42
26	Beechwood Independent	1,708,766.07	12,479,835.07	10,771,069.00	15.86
31	Bell County	1,080,000.00	22,851,771.42	21,771,771.42	4.96
32	Bellevue Independent	692,489.46	8,346,703.92	7,654,214.46	9.04
34	Berea Independent	1,010,000.00	11,189,271.24	10,179,271.24	9.92
35	Boone County	10,379,579.79	188,023,099.00	177,643,519.21	5.84
41	Bourbon County	1,234,782.63	22,931,649.45	21,696,866.82	5.69
42	Bowling Green Independent	5,802,585.00	38,967,029.00	33,164,444.00	17.49
45	Boyd County	2,460,868.84	28,717,797.75	26,256,928.91	9.37
51	Boyle County	6,567,647.46	27,979,523.93	21,411,876.47	30.67
55	Bracken County	514,055.37	8,970,013.00	8,455,957.63	6.07
61	Breathitt County	1,196,383.00	15,551,933.07	14,355,550.07	8.33
65	Breckinridge County	731,506.10	21,228,408.16	20,496,902.06	3.56
71	Bullitt County	6,831,747.12	104,882,868.55	98,051,121.43	6.96
72	Burgin Independent	450,379.45	4,277,212.57	3,826,833.12	11.76
75	Butler County	1,946,133.11	16,412,571.19	14,466,438.08	13.45
81	Caldwell County	1,424,950.28	16,302,017.14	14,877,066.86	9.57
85	Calloway County	2,477,805.00	28,159,177.80	25,681,372.80	9.64
91	Campbell County	6,669,741.63	49,445,565.77	42,775,824.14	15.59
92	Campbellsville Independent	749,978.00	11,275,783.61	10,525,805.61	7.12
95	Carlisle County	354,622.89	6,120,267.44	5,765,644.55	6.15
101	Carroll County	2,115,136.89	20,740,000.00	18,624,863.11	11.35
105	Carter County	2,889,332.98	33,988,874.36	31,099,541.38	9.29
111	Casey County	1,514,971.18	20,771,186.32	19,256,215.14	7.86
113	Caverna Independent	1,526,536.14	8,564,960.94	7,038,424.80	21.68
115	Christian County	3,829,565.26	65,181,032.54	61,351,467.28	6.24
121	Clark County	9,182,001.73	51,474,546.89	42,292,545.16	21.71
125	Clay County	6,814,350.41	29,376,923.00	22,562,572.59	30.2
131	Clinton County	350,000.00	13,351,592.41	13,001,592.41	2.69
132	Cloverport Independent	108,529.00	2,894,900.59	2,786,371.59	3.89
133	Corbin Independent	3,006,379.15	23,311,198.08	20,304,818.93	14.8

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134	Covington Independent	2,269,354.00	45,108,206.55	42,838,852.55	5.29
135	Crittenden County	490,974.00	9,917,598.04	9,426,624.04	5.2
141	Cumberland County	545,093.19	7,399,362.19	6,854,269.00	7.95
143	Danville Independent	2,511,027.28	21,370,914.18	18,859,886.90	13.31
145	Daviess County	10,000,000.00	98,461,105.26	88,461,105.26	11.3
146	Dawson Springs Independent	698,571.00	5,915,814.00	5,217,243.00	13.38
147	Dayton Independent	1,194,211.00	8,892,393.00	7,698,182.00	15.51
149	East Bernstadt Independent	279,946.00	3,639,003.00	3,359,057.00	8.33
151	Edmonson County	1,102,278.00	14,903,031.00	13,800,753.00	7.98
152	Elizabethtown Independent	4,749,809.24	23,588,633.48	18,838,824.24	25.21
155	Elliott County	180,000.00	8,045,514.73	7,865,514.73	2.28
156	Eminence Independent	315,000.00	8,424,673.98	8,109,673.98	3.88
157	Erlanger-Elsmere Independent	540,000.00	26,776,901.00	26,236,901.00	2.05
161	Estill County	1,600,902.28	17,768,637.82	16,167,735.54	9.9
162	Fairview Independent	195,791.00	5,117,995.00	4,922,204.00	3.97
165	Fayette County	32,398,793.14	456,308,895.53	423,910,102.39	7.64
171	Fleming County	1,600,000.00	16,115,915.00	14,515,915.00	11.02
175	Floyd County	2,000,000.00	50,053,769.00	48,053,769.00	4.16
176	Fort Thomas Independent	1,800,000.00	28,777,174.42	26,977,174.42	6.67
177	Frankfort Independent	214,957.00	7,325,687.00	7,110,730.00	3.02
181	Franklin County	10,797,265.53	59,633,827.34	48,836,561.81	22.1
185	Fulton County	227,264.77	5,049,293.17	4,822,028.40	4.71
186	Fulton Independent	350,000.00	3,750,660.71	3,400,660.71	10.29
191	Gallatin County	1,556,659.96	14,277,718.75	12,721,058.79	12.23
195	Garrard County	2,387,537.73	20,728,390.00	18,340,852.27	13.01
197	Glasgow Independent	1,200,000.00	19,630,806.23	18,430,806.23	6.51
201	Grant County	1,594,504.00	29,462,164.00	27,867,660.00	5.72
205	Graves County	722,475.58	30,507,880.54	29,785,404.96	2.42
211	Grayson County	3,808,233.72	36,547,648.43	32,739,414.71	11.63
215	Green County	790,001.82	12,416,823.63	11,626,821.81	6.79
221	Greenup County	3,449,604.00	25,256,628.00	21,807,024.00	15.81
225	Hancock County	588,233.10	15,612,641.00	15,024,407.90	3.91
231	Hardin County	7,500,000.00	122,993,548.08	115,493,548.08	6.49
235	Harlan County	1,613,813.76	31,343,287.29	29,729,473.53	5.42
236	Harlan Independent	562,834.24	6,000,331.25	5,437,497.01	10.35
241	Harrison County	3,227,384.00	23,739,670.00	20,512,286.00	15.73
245	Hart County	840,217.55	19,274,323.16	18,434,105.61	4.55
246	Hazard Independent	1,597,954.52	9,980,283.52	8,382,329.00	19.06
251	Henderson County	9,360,228.32	71,351,132.28	61,990,903.96	15.09
255	Henry County	3,908,734.00	19,650,906.00	15,742,172.00	24.82
261	Hickman County	293,050.03	6,533,225.08	6,240,175.05	4.69

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Date Generated: October 30, 2018 3:48:21 PM

Working Budget

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265	Hopkins County	3,500,000.00	55,197,943.84	51,697,943.84	6.77
271	Jackson County	919,736.51	19,260,887.28	18,341,150.77	5.01
272	Jackson Independent	97,806.00	2,564,131.01	2,466,325.01	3.96
275	Jefferson County	59,698,654.80	1,145,561,196.97	1,085,862,542.17	5.49
276	Jenkins Independent	135,457.00	4,128,085.63	3,992,628.63	3.39
281	Jessamine County	3,586,811.30	67,612,971.00	64,026,159.70	5.6
285	Johnson County	1,773,584.44	29,044,959.96	27,271,375.52	6.5
291	Kenton County	11,431,575.60	119,575,804.12	108,144,228.52	10.57
295	Knott County	2,130,106.00	22,200,608.00	20,070,502.00	10.61
301	Knox County	801,236.40	34,285,006.74	33,483,770.34	2.39
305	LaRue County	1,614,507.42	21,178,566.05	19,564,058.63	8.25
311	Laurel County	7,200,092.67	67,811,038.88	60,610,946.21	11.87
315	Lawrence County	1,173,631.43	20,973,219.86	19,799,588.43	5.92
321	Lee County	786,019.00	7,385,990.00	6,599,971.00	11.9
325	Leslie County	1,605,897.09	14,152,643.73	12,546,746.64	12.79
331	Letcher County	3,162,478.42	32,760,113.02	29,597,634.60	10.68
335	Lewis County	895,551.71	17,370,743.27	16,475,191.56	5.43
341	Lincoln County	1,534,797.53	28,684,216.41	27,149,418.88	5.65
345	Livingston County	277,858.00	14,091,735.10	13,813,877.10	2.01
351	Logan County	1,499,483.54	25,110,665.39	23,611,181.85	6.35
354	Ludlow Independent	400,000.00	6,698,300.00	6,298,300.00	6.35
361	Lyon County	437,333.70	7,742,456.08	7,305,122.38	5.98
365	Madison County	6,460,664.00	91,715,279.89	85,254,615.89	7.57
371	Magoffin County	646,378.75	17,674,847.62	17,028,468.87	3.79
375	Marion County	4,083,478.82	29,225,615.36	25,142,136.54	16.24
381	Marshall County	3,474,247.55	40,846,158.51	37,371,910.96	9.29
385	Martin County	990,000.00	16,755,618.64	15,765,618.64	6.27
391	Mason County	3,406,017.43	23,586,259.43	20,180,242.00	16.87
392	Mayfield Independent	1,326,997.00	17,087,765.18	15,760,768.18	8.41
395	McCracken County	4,479,485.35	61,630,198.18	57,150,712.83	7.83
401	McCreary County	1,571,226.59	21,622,053.95	20,050,827.36	7.83
405	McLean County	2,350,000.00	13,206,550.00	10,856,550.00	21.64
411	Meade County	4,414,812.23	40,776,887.28	36,362,075.05	12.14
415	Menifee County	1,110,937.26	9,264,003.04	8,153,065.78	13.62
421	Mercer County	1,830,935.76	23,780,061.25	21,949,125.49	8.34
425	Metcalfe County	275,000.00	11,616,860.89	11,341,860.89	2.42
426	Middlesboro Independent	535,809.00	10,504,324.00	9,968,515.00	5.37
431	Monroe County	940,050.00	16,620,730.53	15,680,680.53	5.99
435	Montgomery County	3,127,000.00	35,243,450.00	32,116,450.00	9.73
441	Morgan County	2,681,235.26	18,100,376.88	15,419,141.62	17.38
445	Muhlenberg County	11,811,839.28	53,718,355.13	41,906,515.85	28.18

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446	Murray Independent	1,600,000.00	15,030,263.05	13,430,263.05	11.91
451	Nelson County	1,809,363.00	35,867,995.00	34,058,632.00	5.31
452	Newport Independent	5,523,222.00	22,599,495.89	17,076,273.89	32.34
455	Nicholas County	510,000.00	8,058,931.79	7,548,931.79	6.75
461	Ohio County	7,757,241.75	40,119,942.78	32,362,701.03	23.96
465	Oldham County	15,060,318.15	105,460,276.46	90,399,958.31	16.65
471	Owen County	500,000.00	15,212,102.81	14,712,102.81	3.39
472	Owensboro Independent	3,000,000.00	52,484,272.23	49,484,272.23	6.06
475	Owsley County	259,112.13	6,084,980.87	5,825,868.74	4.44
476	Paducah Independent	3,346,066.75	27,589,698.26	24,243,631.51	13.8
477	Paintsville Independent	927,934.22	7,418,193.66	6,490,259.44	14.29
478	Paris Independent	351,335.00	5,867,889.20	5,516,554.20	6.36
481	Pendleton County	1,678,404.74	20,229,458.47	18,551,053.73	9.04
485	Perry County	3,168,075.85	33,165,855.62	29,997,779.77	10.56
491	Pike County	1,350,000.00	68,047,493.53	66,697,493.53	2.02
492	Pikeville Independent	750,000.00	11,017,319.00	10,267,319.00	7.3
493	Pineville Independent	250,000.00	4,058,965.00	3,808,965.00	6.56
495	Powell County	556,631.32	17,583,980.20	17,027,348.88	3.26
501	Pulaski County	7,032,268.27	65,362,640.78	58,330,372.51	12.05
502	Raceland Independent	250,000.00	6,969,864.59	6,719,864.59	3.72
505	Robertson County	355,604.64	4,077,837.00	3,722,232.36	9.55
511	Rockcastle County	1,845,960.14	22,818,312.98	20,972,352.84	8.8
515	Rowan County	2,127,473.95	25,542,969.25	23,415,495.30	9.08
521	Russell County	1,200,000.00	22,030,186.09	20,830,186.09	5.76
522	Russell Independent	3,244,919.00	20,699,638.00	17,454,719.00	18.59
523	Russellville Independent	3,171,139.82	11,818,630.72	8,647,490.90	36.67
524	Science Hill Independent	118,531.76	3,218,120.00	3,099,588.24	3.82
525	Scott County	5,317,723.53	71,528,906.83	66,211,183.30	8.03
531	Shelby County	7,845,041.31	63,921,877.32	56,076,836.01	13.98
533	Silver Grove Independent	281,777.00	2,427,153.00	2,145,376.00	13.13
535	Simpson County	3,126,802.31	24,850,979.95	21,724,177.64	14.39
536	Somerset Independent	3,106,266.62	19,680,729.84	16,574,463.22	18.74
537	Southgate Independent	271,001.17	2,730,689.17	2,459,688.00	11.01
541	Spencer County	3,047,065.00	24,438,701.00	21,391,636.00	14.24
545	Taylor County	2,817,017.74	20,865,862.99	18,048,845.25	15.6
551	Todd County	1,702,000.00	16,004,621.00	14,302,621.00	11.89
555	Trigg County	1,111,130.00	20,680,113.00	19,568,983.00	5.67
561	Trimble County	1,689,292.82	11,212,238.52	9,522,945.70	17.73
565	Union County	1,282,022.05	19,468,659.10	18,186,637.05	7.04
567	Walton Verona Independent	828,826.00	14,701,650.00	13,872,824.00	5.97
571	Warren County	13,647,614.72	134,239,764.10	120,592,149.38	11.31

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575	Washington County	1,466,595.00	16,724,333.00	15,257,738.00	9.61
581	Wayne County	850,000.00	24,644,891.52	23,794,891.52	3.57
585	Webster County	996,598.44	17,462,141.43	16,465,542.99	6.05
586	West Point Independent	75,000.00	1,549,625.46	1,474,625.46	5.08
591	Whitley County	875,000.00	33,484,963.96	32,609,963.96	2.68
592	Williamsburg Independent	217,220.19	5,765,031.40	5,547,811.21	3.91
593	Williamstown Independent	404,555.00	7,856,501.08	7,451,946.08	5.42
595	Wolfe County	437,612.00	10,491,940.00	10,054,328.00	4.35
601	Woodford County	4,679,781.72	37,421,412.79	32,741,631.07	14.29
Grand Total:		502,484,562.03	6,160,101,425.08	5,657,616,863.05	