

COVINGTON IND SCHOOLS DISTRICT FACILITY PLAN

FINDING. NO. 1: APRIL 2016

BOLD,RED

AMENDMENT NO. 1: TBD

BOLD,RED, ITALICS

NEXT DFP DUE: FEBRUARY 2019

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Holmes High School	Permanent	9-12 Center	888/782
b. Urban Learning Center	Permanent	varies	n/a
2. Middle			
a. Holmes Middle School	Permanent	6-8 Center	779/837
3. Elementary			
a. Biggs Early Childhood Ed. Center	Permanent	P Center	na/200
b. John G. Carlisle Elementary	Permanent	P-5 Center	525/500
c. Latonia Elementary	Permanent	P-5 Center	400/488
d. Ninth District Elementary	Permanent	P-5 Center	390/475
e. Sixth District Elementary	Permanent	P-5 Center	527/600
f. Glenn O. Swing Elementary	Permanent	P-5 Center	445/425

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Holmes Sr. High school	259,002 sf.	59%	
Major renovations to include: sitework, including; drainage, asphalt paving replacement and resurfacing at the parking areas, drives and track (also used for PE), ADA state/ federal requirements, window repairs, Science Building and Fieldhouse Building fascia replacement, construct security vestibules, replace roof at connector, update HVAC controls to DDC, replace field-house boilers , replace Chapman boilers, replace cooling tower, replace Administration chiller, replace auditorium chiller, install new transformer at field house , install new electric service and switchgear at Sr. High School building, install new lighting, lighting controls, install four pipe new HVAC system at Sr. High School building, Sr. High School building restrooms renovations , Science building restrooms renovation , repair/replace failing site concrete, replace interior doors/frames, tuck point and seal Admin building, replace exterior doors/frames, renovate auditorium, Chapman restrooms, replace lockers in Chapman, renovate High School Gyms to include: interior finishes, gym flooring, lighting and goals, football field turf replacement with artificial turf, soccer field, lights, baseball field, fast pitch softball field, two tennis courts, new track surface.			
			\$13,367,823
2. Holmes Middle School	95,233 sf.	58%	
Major renovations to include: window repairs, lighting replacement, sink replacement, construct security vestibule, locker replacement, replace main entrance, replace HVAC controls, install lighting controls, replace failing site concrete, replace exterior doors and frames, replace exterior security lighting, seal and restripe parking lot.			
			\$2,882,100

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. John G. Carlisle Elementary	58,940 sf.	69%	
Major renovation include; upgrade HVAC controls, replace HVAC pump package, .			\$907,200
<i>Renovate the existing entrance to create a Security Vestibule. Provide Facility-Wide upgrades to the Security Systems (Security Cameras, Security-Related Communication Devices, Security Doors & Hardware, etc.) in accordance with the latest available security technology.</i>			\$225,000
2. Ninth District Elementary	63,935 sf.	64%	
Major renovations to include: restrooms, ADA state/ federal requirements, exterior door replacement, window repair, install ceilings throughout, media center, asbestos abatement, construct security vestibule, main office, update electrical system, replace boilers and chiller, replace uni-vents, replace HVAC controls, install lighting controls, new asphalt playground, new fencing, new playground equipment, replace damaged site concrete			\$4,387,435
<i>Renovate the existing entrance to create a Security Vestibule. Provide Facility-Wide upgrades to the Security Systems (Security Cameras, Security-Related Communication Devices, Security Doors & Hardware, etc.) in accordance with the latest available security technology.</i>			\$135,000
3. Glenn O. Swing Elementary	45,175 sf.	77%	
Major renovations include; restrooms, ADA state/ federal requirements, door and window replacement, ceilings, roofing repair, site work, RTU replacement, replace HVAC controls with DDC, install lighting controls, replace gym floor.			\$1,367,990
<i>Renovate the existing entrance to create a Security Vestibule. Provide Facility-Wide upgrades to the Security Systems (Security Cameras, Security-Related Communication Devices, Security Doors & Hardware, etc.) in accordance with the latest available security technology.</i>			\$125,000
4. James E. Biggs Early Childhood Ed. Center	20,288 sf.	62%	
Major Renovation to include; masonry repair, roof replacement, boiler and uni-vent replacement, install lighting controls, replace playground equipment, main office.			\$644,800
5. Sixth District Elementary	81,347 sf.	55%	
Major renovations to include: restrooms, ADA state/ federal requirements, replace roof on 1906 building, replace gym roof, repair cupola, repair box gutters, construct security vestibule, relocate main office, replace HVAC controls, install lighting controls, replace kitchen/cafeteria condensing unit, expand parking.			\$2,100,800
<i>Renovate the existing entrance to create a Security Vestibule. Provide Facility-Wide upgrades to the Security Systems (Security Cameras, Security-Related Communication Devices, Security Doors & Hardware, etc.) in accordance with the latest available security technology.</i>			\$165,000
6. Latonia Elementary	62,818 sf.	71%	
Major renovations to include: restrooms, ADA state/ federal requirements, door & window replacement, new door hardware, ceilings, carpet replacement, main office remodel, asphalt replacement at bus pull off, concrete walk repair, RTU replacement, playground fencing, roofing, playground resurfacing, new interior lighting, storage unit installation, asbestos removal, enclose classrooms on both levels, construction of a security vestibule, and installation of an elevator.			\$11,040,892
<i>Provide Facility-Wide upgrades to the Security Systems (Security Cameras, Security-Related Communication Devices, Security Doors & Hardware, etc.) in accordance with the latest available security technology.</i>			\$75,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Office	11,767 sf.	
Major Renovation to include; Windows and roof replacement, HVAC controls, HVAC system replacement, lighting controls, reception area renovation, board room renovation, and ADA federal / state code requirements that include an egress issue.		\$1,689,390

DISTRICT NEED

\$39,113,430

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Ninth District Elementary	63,935 sf.	\$200,000
Upgrade youth soccer/ baseball field		
2. Glenn O. Swing Elementary	45,175 sf.	\$20,000
Upgrade youth soccer/ baseball field		
3. John G. Carlisle Elementary	58,940 sf.	\$230,000
Upgrade youth soccer/ baseball field, install lighting controls, replace all carpet, repair or replace failing site concrete, repave parking lots		
4. Central Bus Garage	9,063 sf.	\$180,000
Renovation to include; site security cameras and lights, surface improvements.		
5. Holmes High School	259,002 sf.	\$1,000,000

Renovations to include: football field turf replacement with artificial turf, soccer field, repair/replace press box, lights, baseball field, fast pitch softball field, two tennis courts, new track surface, and fieldhouse boilers, and transformer replacement