

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: District Facility Plan Amendments

Date: December 5, 2018

Action Requested: ☐ Review ☒ Action/Consent ☐ Action/Discussion

SUMMARY OF ISSUE BEFORE THE BOARD:

To approve District Facility Plan Amendments for Covington Independent and Jefferson County School Districts.

COMMISSIONER'S RECOMMENDATION:

The Commissioner recommends that the Kentucky Board of Education (KBE) approve the proposed amended District Facility Plans (DFPs) for Covington Independent and Jefferson County School Districts in accordance with 702 KAR 4:180. Kentucky Department of Education staff certify that the plans presented are in compliance with 702 KAR 4:180 and that the appropriate steps have occurred as follows: (1) Local Planning Committee (LPC) selection process documented; (2) review of proposed district facility plans for educational programs and curriculum, demographics, facility evaluations, adequacy of financial plan, and adequacy of square footage; (3) public meetings and forums notification through news media; (4) local public hearing conducted with appointed hearing officer; and (5) plans submitted for KBE approval.

APPLICABLE STATUTE OR REGULATION:

KRS 157.420 (4), KRS 157.622, KRS 157.620, 702 KAR 4:180

BACKGROUND:

Existing Policy: In accordance with 702 KAR 4:180, each district must develop a local DFP at the completion of a four-year cycle or at the completion of an eight-year cycle (maximum) if the district applies for and is granted a waiver.

Summary: The facilities planning process provides a DFP that contains an assessment of the school district's attributes and operations including the district profile, demographic information, facility conditions, and finances (cost of delivery of service). Local school districts are required to select a LPC to develop a DFP outlining capital construction priorities. During this cycle, a district may amend the DFP to reflect changes within the district.

Information reviewed in amending the DFP provides the LPC with a comprehensive view of program and facility needs required to provide an equitable educational opportunity. Information for review is developed by the LPC and its consultants.

The LPC, by virtue of its makeup, encourages both community involvement and diversity of ideas. The LPC recommends a DFP to the local board; if the local board does not approve the DFP it goes back to the LPC for further refinement. However, a DFP submitted for approval by

the KBE is the final decision of the local board of education and may or may not reflect the determinations of the LPC.

The submitted amended DFPs for Covington Independent and Jefferson County were recommended by the LPCs and approved by the local boards of education. Attached with the amended district's facility plan and hearing report are enrollment projections and enrollment histories with non-resident student data for the district.

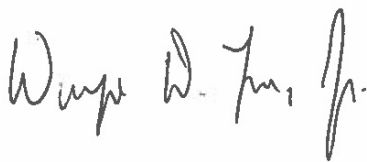
Budget Impact: Approval of amended District Facility Plans has no budget impact on state funds.

Groups Consulted and Brief Summary of Responses

Public forums and local public hearings were held in the school districts with no significant issues noted. The plans were approved by the local planning committees and school boards of the districts.

CONTACT PERSON(S):

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Commissioner of Education

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| Category: | <input type="checkbox"/> District Innovation | <input type="checkbox"/> Strengthening Educators | <input checked="" type="checkbox"/> Family/Community Involvement | |
| | <input type="checkbox"/> Student/Family Supports | <input type="checkbox"/> Student Interventions | <input type="checkbox"/> Coursework Completion | <input type="checkbox"/> Accountability Reporting |