KBE APPROVAL DATE: DECEMBER 2018

GALLATIN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: DECEMBER 2022

1. 2.	Current Plan Long Range Plan	P-2, 3-5, 6-8, 9-12 P-2, 3-5, 6-8, 9-12					Student Enrollment
SCI	HOOL CENTERS			Status	Organization		Capacity
1.	Secondary a. Gallatin County	High School		Permanent	9-12 Center		466/500
2.	Middle School b. Gallatin County Bu	Middle School hilding shared with Gall	latin County Upp	Permanent er Elementary S	6-8 Center School		394/400
3.	Elementary a. Gallatin County b. Gallatin County Bu		latin County Mid	Permanent Permanent dle School	P-2 Center 3-5 Center		476/550 329/400
CA	PITAL CONSTRU	JCTION PRIORITI	ES (Schedule	within the 20	16-2018 Biennium)		
1a.	New construction to projects constructed in ph	meet student capacity; furth ases.	er implementation of	f established program	ms; or complete approved	Eff. %	Cost Est.
1b.	b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.						Cost Est.
1c.	 Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. %						Cost Est.
1d.	KERA Strands New and fixed technology systematics	v Additions: Preschool, ems.	School Based Decision	on Making Meeting	Area, Family Resource	Eff. %	Cost Est.
1e.	Renovation to upgr Building Code.	ade all existing faciliti	ies to meet the most	current life safety r	equirements of the Kentuck	y Eff. %	Cost Est.
1f.	Renovation to upgr Kentucky Building Code.	ade all existing faciliti	ies to meet the most	current handicappe	d accessibility requirements	of the Eff. %	Cost Est.
CA	PITAL CONSTRU	JCTION PRIORITI	ES (Schedule	after the 2018	B Biennium)		
2a.	 New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff.						
2b.	 b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. 1. Gallatin County Upper Elementary / Middle School 104,629 sf. 						Cost Est.
	Construct:	1 Art Clsrm. 3 Res. Rm.	800 sf. 400 sf.	2007/2010 800 1200	104,629 sf. sf.	74% 74%	

	Major renovation/additions of educational facilities	s; including expansions, kitchens,	cafeterias, libraries,		
	administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
	1. Gallatin County High School		90,072 sf.		
		90,072 sf.			
	Major Renovation (of building, or portions of b	_	rs but older		\$3,010,000
	than 15 years that have not been renovated in t Partial Building Roof Replacement (2000 addition				\$260,000
	Whole building HVAC replacement, provide ener				\$2,750,000
2d.	KERA Strands New Additions: Preschool, SBDM Office	e & Conf., Fam. Res.		Eff. %	Cost Est.
2e.	Renovation to upgrade all existing facilities to meet the	v			
	Building Code.	Eff. %	Cost Est.		
	Gallatin County High School	4004/4000/6000	90,072 sf.	-	
	Life Safety and Security Upgrades	1994/1998/2000	90,072 sf.		\$343,400
	Door and Door Hardward w/ District Wide Access		\$125,200		
	Reconfigure existing entry/admin suite to include		\$99,900		
	Upgrade existing system components and add add		118,300		
	2. Gallatin County Upper Elementary / Middle School	ol	104,629 sf.		
	, 11	2007/2010	104,629 sf.		
	Life Safety and Security Upgrades	200112020	101,022 51	-	\$111,500
	District Wide Access Control System Upgrades				\$24,300
	Upgrade existing system components and add add		87,200		
	Gallatin County Lower Elementary	1990/1992/2010	62,978 sf.	1	
	Life Safety and Security Upgrades	02,770 51.	_	\$49,500	
	District Wide Access Control System Upgrades		\$20,200		
	Upgrade existing system components and add add	itional security cameras			29,300
2f.	Renovation to upgrade all existing facilities to meet the	ne most current handicapped access	sibility requirements	of the	
2f.	Renovation to upgrade all existing facilities to meet the Kentucky Building Code.	ne most current handicapped acces	sibility requirements	of the Eff. %	Cost Est.
	Kentucky Building Code.		sibility requirements		Cost Est.
			sibility requirements		Cost Est.
	Kentucky Building Code.	ardless of Schedule)		Eff. %	Cost Est.
CA	Kentucky Building Code. PITAL CONSTRUCTION PRIORITIES (Rega	ardless of Schedule)		Eff. %	Cost Est.
3.	Kentucky Building Code. PITAL CONSTRUCTION PRIORITIES (Regardant Construction of non-educational additions or expansion auditoriums and gymnasiums.	ardless of Schedule) ons including; kitchen, cafeterias,	administrative areas,	Eff. %	
CA	Kentucky Building Code. PITAL CONSTRUCTION PRIORITIES (Regarded) Construction of non-educational additions or expansion	ardless of Schedule) ons including; kitchen, cafeterias,	administrative areas,	Eff. %	Cost Est.
3.	PITAL CONSTRUCTION PRIORITIES (Regardent Construction of non-educational additions or expansion auditoriums and gymnasiums. Management support areas; Construct, acquisition, or remarked to the construct of the	ardless of Schedule) ons including; kitchen, cafeterias,	administrative areas,	Eff. %	
3.	Kentucky Building Code. PITAL CONSTRUCTION PRIORITIES (Regardant Construction of non-educational additions or expansion auditoriums and gymnasiums.	ons including; kitchen, cafeterias,	administrative areas, ages, or central stores 7,405 sf.	Eff. %	Cost Est.
3.	PITAL CONSTRUCTION PRIORITIES (Regardent Construction of non-educational additions or expansion auditoriums and gymnasiums. Management support areas; Construct, acquisition, or renut. 1. Gallatin County Central Office	ons including; kitchen, cafeterias, ovation of central offices, bus gara	administrative areas, ages, or central stores 7,405 sf. 7,405 sf.	Eff. %	Cost Est.
3.	PITAL CONSTRUCTION PRIORITIES (Regative Construction of non-educational additions or expansion auditoriums and gymnasiums. Management support areas; Construct, acquisition, or renewall. Gallatin County Central Office Major Renovation (of buildings, or portions of	ons including; kitchen, cafeterias, ovation of central offices, bus gara	administrative areas, ages, or central stores 7,405 sf. 7,405 sf.	Eff. %	Cost Est.
3.	PITAL CONSTRUCTION PRIORITIES (Regardonstruction of non-educational additions or expansion auditoriums and gymnasiums. Management support areas; Construct, acquisition, or reneway. Gallatin County Central Office Major Renovation (of buildings, or portions of not been renovated in that time) to include:	ons including; kitchen, cafeterias, ovation of central offices, bus gara	administrative areas, ages, or central stores 7,405 sf. 7,405 sf.	Eff. %	Cost Est. Cost Est. \$580,950
3.	PITAL CONSTRUCTION PRIORITIES (Regation of non-educational additions or expansion auditoriums and gymnasiums. Management support areas; Construct, acquisition, or renamed and the country Central Office Major Renovation (of buildings, or portions of not been renovated in that time) to include: Entire Building Roof Replacement	ons including; kitchen, cafeterias, ovation of central offices, bus garantees and the second	administrative areas, ages, or central stores 7,405 sf. 7,405 sf. ears that have	Eff. %	Cost Est. Cost Est. \$580,950 \$49,950
3.	PITAL CONSTRUCTION PRIORITIES (Regation of non-educational additions or expansion auditoriums and gymnasiums. Management support areas; Construct, acquisition, or ren 1. Gallatin County Central Office Major Renovation (of buildings, or portions of not been renovated in that time) to include: Entire Building Roof Replacement Interior Building Renovation to include Board Me	ons including; kitchen, cafeterias, ovation of central offices, bus garantees buildings, older than 30 years beeting Room, District/KETS	administrative areas, ages, or central stores 7,405 sf. 7,405 sf. ears that have	Eff. %	Cost Est. Cost Est. \$580,950 \$49,950 \$242,000
3.	PITAL CONSTRUCTION PRIORITIES (Regation of non-educational additions or expansion auditoriums and gymnasiums. Management support areas; Construct, acquisition, or rentered and the country Central Office Major Renovation (of buildings, or portions of not been renovated in that time) to include: Entire Building Roof Replacement Interior Building Renovation to include Board Med Demolition of old bus garage/storage building, site	ardless of Schedule) ons including; kitchen, cafeterias, ovation of central offices, bus gara 1981 buildings, older than 30 y eeting Room, District/KETS e grading and paving/resurf	administrative areas, ages, or central stores 7,405 sf. 7,405 sf. ears that have	Eff. %	Cost Est. Cost Est. \$580,950 \$49,950 \$242,000 \$247,500
3.	PITAL CONSTRUCTION PRIORITIES (Regation of non-educational additions or expansion auditoriums and gymnasiums. Management support areas; Construct, acquisition, or ren 1. Gallatin County Central Office Major Renovation (of buildings, or portions of not been renovated in that time) to include: Entire Building Roof Replacement Interior Building Renovation to include Board Me	nrdless of Schedule) ons including; kitchen, cafeterias, ovation of central offices, bus gara 1981 buildings, older than 30 y eeting Room, District/KETS e grading and paving/resurf s Control System Upgrades	administrative areas, ages, or central stores 7,405 sf. 7,405 sf. ears that have	Eff. %	Cost Est. Cost Est. \$580,950 \$49,950 \$242,000

2. Gallatin County Bus Garage

3,000 sf.

2016 3,000 sf.

Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:

\$150,000

Complete bus parking expansion from 2016 construction

\$150,000

DISTRICT NEED \$4,895,593

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT T Eff. % Cost Est.