

KBE APPROVAL DATE: DECEMBER 2018

## GALLATIN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: DECEMBER 2022

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 3-5, 6-8, 9-12
2. Long Range Plan P-2, 3-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Gallatin County High School	Permanent	9-12 Center	466/500
2. Middle School			
b. Gallatin County Middle School	Permanent	6-8 Center	394/400
		Building shared with Gallatin County Upper Elementary School	
3. Elementary			
a. Gallatin County Lower Elementary	Permanent	P-2 Center	476/550
b. Gallatin County Upper Elementary	Permanent	3-5 Center	329/400
		Building shared with Gallatin County Middle School	

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- |   |               |                  |
|---|---------------|------------------|
| <b>1a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.                    | <b>Eff. %</b> | <b>Cost Est.</b> |
| <b>1b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | <b>Eff. %</b> | <b>Cost Est.</b> |
| <b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.    | <b>Eff. %</b> | <b>Cost Est.</b> |
| <b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.                                    | <b>Eff. %</b> | <b>Cost Est.</b> |
| <b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.                                     | <b>Eff. %</b> | <b>Cost Est.</b> |
| <b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.                       | <b>Eff. %</b> | <b>Cost Est.</b> |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)

- |   |               |                              |
|---|---------------|------------------------------|
| <b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.                    | <b>Eff. %</b> | <b>Cost Est.</b>             |
| <b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | <b>Eff. %</b> | <b>Cost Est.</b>             |
| 1. Gallatin County Upper Elementary / Middle School   |               | 104,629 sf.                  |
|   |               | <b>2007/2010 104,629 sf.</b> |
| Construct:  | 1 Art Clsrm.  | 800 sf.                      |
|   |               | 800 sf.                      |
|   | 3 Res. Rm.    | 400 sf.                      |
|   |               | 1200 sf.                     |
|   |               | <b>74% \$ 260,097</b>        |
|   |               | <b>74% \$ 390,146</b>        |

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Gallatin County High School	90,072 sf.		
	<b>1994/1998/2000</b>	<b>90,072 sf.</b>	
<b>Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:</b>			<b>\$3,010,000</b>
Partial Building Roof Replacement (2000 addition)			\$260,000
Whole building HVAC replacement, provide energy management system			\$2,750,000
<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.		<b>Eff. %</b>	<b>Cost Est.</b>
<b>2e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Gallatin County High School	90,072 sf.		
	<b>1994/1998/2000</b>	<b>90,072 sf.</b>	
<b>Life Safety and Security Upgrades</b>			<b>\$343,400</b>
Door and Door Hardward w/ District Wide Access Control System Upgrades			\$125,200
Reconfigure existing entry/admin suite to include security vestibule.			\$99,900
Upgrade existing system components and add additional security cameras			118,300
2. Gallatin County Upper Elementary / Middle School	104,629 sf.		
	<b>2007/2010</b>	<b>104,629 sf.</b>	
<b>Life Safety and Security Upgrades</b>			<b>\$111,500</b>
District Wide Access Control System Upgrades			\$24,300
Upgrade existing system components and add additional security cameras			87,200
3. Gallatin County Lower Elementary	62,978 sf.		
	<b>1990/1992/2010</b>	<b>62,978 sf.</b>	
<b>Life Safety and Security Upgrades</b>			<b>\$49,500</b>
District Wide Access Control System Upgrades			\$20,200
Upgrade existing system components and add additional security cameras			29,300
<b>2f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.		<b>Eff. %</b>	<b>Cost Est.</b>

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

<b>3. Construction of non-educational additions</b> or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores		<b>Eff. %</b>	<b>Cost Est.</b>
1. Gallatin County Central Office	7,405 sf.		
	<b>1981</b>	<b>7,405 sf.</b>	
<b>Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:</b>			<b>\$580,950</b>
Entire Building Roof Replacement			\$49,950
Interior Buidling Renovation to include Board Meeting Room, District/KETS MDF			\$242,000
Demolition of old bus garage/storage building, site grading and paving/resurfacing			\$247,500
Door and Door Hardward w/ District Wide Access Control System Upgrades			\$27,500
Upgrade existing system components and add additional security cameras			\$14,000

2. Gallatin County Bus Garage

3,000 sf.

2016

3,000 sf.

**Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:**

**\$150,000**

Complete bus parking expansion from 2016 construction

\$150,000

**DISTRICT NEED**

**\$4,895,593**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT T Eff. % Cost Est.