

Summary of Organizational Changes for 11/27/2018					General Fund Cost (step 3 w/fringe)	
	Unit	Action	Position	Reclassified Position	Adds	Deletes
1	GA1	Reduction	Coordinator Grants & Awards Accounting	Reduce days from 260 days to 235 days		(7,062)
					0	(7,062)
				11/27/2018 General Fund Net Change		(7,062)
				Impact of organizational changes from 3/24/2018 Board meeting		(24,874)
				Impact of organizational changes from 4/24/2018 Board meeting		(475,297)
				Impact of organizational changes from 5/08/2018 Board meeting	310,260	
				Impact of organizational changes from 5/29/2018 Board meeting	342,731	
				Impact of organizational changes from 6/12/2018 Board meeting	152,598	
				Impact of organizational changes from 6/26/2018 Board meeting		(4,522)
				Impact of organizational changes from 7/24/2018 Board meeting	370,724	
				Impact of organizational changes from 8/28/2018 Board meeting		(51,321)
				Impact of organizational changes from 9/12/2018 Board meeting		(61,954)
				Impact of organizational changes from 9/25/2018 Board meeting	205,425	
				Impact of organizational changes from 10/16/2018 Board meeting	60,789	
				Impact of organizational changes from 10/30/2018 Board meeting		(66,209)
				Impact of organizational changes from 11/13/2018 Board meeting	0	
				Impact of organizational changes from 11/27/2018 Board meeting		(7,062)
				11/27/2018 Net Reorganizational GF Change	751,288	