

Kenton County Schools
Student Nutrition
Board Report - October
2018

| SCHOOL | %F&R | ADP | BEGINNING BALANCE | RECEIPTS FOR MEALS | REIMBURSE- MENT | TOTAL RECEIPTS | LABOR | FOOD & MILK + | OTHER | TOTAL EXPENDITURES | ENDING BALANCE |
|---------------|------|-------|----------------------|-----------------------|--------------------|---------------------|--------------|------------------|--------------------|-----------------------|---------------------|
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| | | | | | | | | | | | |
| BEECHGROVE | CEP | 937 | \$18,956.72 | \$2,008.63 | \$ 41,508.49 | \$43,517.12 | \$13,416.25 | \$21,376.99 | \$6,537.18 | \$41,330.42 | \$21,143.42 |
| CAYWOOD | CEP | 837 | \$6,210.21 | \$2,230.75 | \$ 42,704.62 | \$44,935.37 | \$13,703.88 | \$14,546.41 | \$4,812.74 | \$33,063.03 | \$18,082.55 |
| DIXIE | 38% | 835 | \$23,876.77 | \$23,891.43 | \$ 32,964.04 | \$56,855.47 | \$19,177.38 | \$22,632.15 | \$9,711.96 | \$51,521.49 | \$29,210.75 |
| FT. WRIGHT | CEP | 582 | \$6,780.92 | \$1,388.14 | \$ 26,444.83 | \$27,832.97 | \$9,914.86 | \$12,629.50 | \$4,745.46 | \$27,289.82 | \$7,324.07 |
| R.C. HINSDALE | 19% | 271 | -\$4,128.50 | \$11,389.58 | \$ 7,072.00 | \$18,461.58 | \$7,148.48 | \$4,606.51 | \$11,911.79 | \$23,666.78 | -\$9,333.70 |
| KENTON | 41% | 432 | \$7,172.53 | \$7,603.86 | \$ 17,459.95 | \$25,063.81 | \$7,019.19 | \$10,527.27 | \$6,539.55 | \$24,086.01 | \$8,150.33 |
| PINER | 45% | 365 | \$4,964.76 | \$6,699.89 | \$ 14,766.89 | \$21,466.78 | \$7,815.96 | \$10,958.96 | \$5,608.92 | \$24,383.84 | \$2,047.70 |
| RIVER RIDGE | CEP | 1130 | \$22,238.48 | \$1,823.87 | \$ 50,898.62 | \$52,722.49 | \$15,265.17 | \$21,273.10 | \$3,912.76 | \$40,451.03 | \$34,509.94 |
| RYLAND | 41% | 384 | \$8,192.16 | \$8,181.68 | \$ 15,534.49 | \$23,716.17 | \$7,482.27 | \$10,759.47 | \$4,345.19 | \$22,586.93 | \$9,321.40 |
| SCOTT | 40% | 694 | \$7,581.24 | \$18,059.04 | \$ 26,383.99 | \$44,443.03 | \$12,964.96 | \$18,224.40 | \$6,569.23 | \$37,758.59 | \$14,265.68 |
| SIMON KENTON | 35% | 966 | \$30,715.58 | \$34,051.24 | \$ 35,919.60 | \$69,970.84 | \$20,687.77 | \$21,548.89 | \$8,974.64 | \$51,211.30 | \$49,475.12 |
| SUMMIT VIEW | 43% | 1080 | \$37,839.32 | \$20,365.46 | \$ 44,064.49 | \$64,429.95 | \$20,288.89 | \$23,653.80 | \$5,974.34 | \$49,917.03 | \$52,352.24 |
| TAYLOR MILL | CEP | 664 | \$1,503.03 | \$1,555.90 | \$ 29,879.42 | \$31,435.32 | \$9,856.57 | \$7,887.10 | \$6,018.70 | \$23,762.37 | \$9,175.98 |
| TURKEYFOOT | 41% | 704 | \$20,895.93 | \$15,717.27 | \$ 28,771.24 | \$44,488.51 | \$13,572.72 | \$17,040.65 | \$8,138.31 | \$38,751.68 | \$26,632.76 |
| TWENHOFEL | 42% | 581 | \$20,837.19 | \$17,895.09 | \$ 23,630.61 | \$41,525.70 | \$11,205.93 | \$14,757.89 | \$8,591.96 | \$34,555.78 | \$27,807.11 |
| WHITE'S TOWER | 47% | 490 | \$11,263.97 | \$7,100.07 | \$ 22,388.36 | \$29,488.43 | \$9,542.33 | \$11,040.19 | \$8,956.21 | \$29,538.73 | \$11,213.67 |
| WOODLAND | 46% | 495 | \$6,160.23 | \$10,395.99 | \$ 21,364.16 | \$31,760.15 | \$10,877.50 | \$13,646.82 | \$3,673.08 | \$28,197.40 | \$9,722.98 |
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| | | 11447 | \$231,060.54 | \$190,357.89 | \$481,755.80 | \$672,113.69 | \$209,940.11 | \$257,110.10 | \$115,022.02 | \$582,072.23 | \$321,102.00 |
| | | | | | | | | | Less Indirect Cost | | \$ 14,482.94 |
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