# **BG1 Project Application Form (Initial)** (Ref# 16615)

Form Status: Saved

Project: Gym Floor Replacement - NMS, SMS, and HCHS

BG Number: 19-128 District: Henderson County (251)

Status: New Phase: No Data

Construction Delivery Method

Procurement Standard

General Contractor

Model Procurement

Emergency

No

## **Project Type and Description**

#### **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

**Minor Project Description** 

Gym floor replacement with new wood at Henderson County High School, North Middle School and South Middle School.

New Relocatable Classroom No Equipment / Furnishings Procurement No Site No

#### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

**DFP** Approval Date

11/30/2017

**DFP Priority** 

Project Not Listed on DFP

No

#### Inventory

Facility Name

Henderson County North Middle School (B10000751)

Henderson County South Middle School (B10000755)

HENDERSON COUNTY HIGH SCHOOL (B10000750)

#### Scope

Provide a Complete Narrative of the Proposed Project Gym floor replacement with new wood at Henderson County High School, North Middle School, and South Middle School.

Work Related to Project But Excluded from this BG1 Scope

### Financial Plan

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$205,000.00
Construction Contingency	\$15,000.00
Architect / Engineer Fee	\$21,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	-
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$500.00
Printing	\$2,500.00

#### **Other Probable Costs**

Title	Amount
Shipping, Mileage No Data No Data	\$2,500.00
Total Project Cost	\$247,000.00

#### **Funds Available**

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund

\$247,000.00

Cash - Capital Outlay Cash - Investment Earnings Cash - General Fund City - County - KYTC Reimbursement KETS Federal Funds External Partner Agreement

#### **Residual Funds**

BG Number Fund Source

Amount

No Data

No Data

No Data

Residual Funds Total:

\$0.00

#### Other Available Funds

Title

Amount

No Data

No Data

No Data

Total Funds Available

\$247,000.00

# **BG1 Signature Page (Online Form Ref# 16615)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial