

Proposed Grant Information

School: Jefferson and A.B. Chandler Schools

Date: November 12, 2018

Grant Award Amount: \$490,000

Contacts: Crissy Sandefur & Brandy Haley

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

Jefferson and A.B. Chandler are applying for a 21st CCLC Continuation grant in the amount of \$490,000. The grant, awarded by KDE, will provide before and after school tutoring, enrichment, recreational and parent programs for five years.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant will provide stipends for teachers to assist with the before and after-school tutoring and enrichment activities as well as transportation home costs for students staying until 5:30 each day and required travel for the program coordinator. The grant will be for the 2019-2024 school years.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

The grant will cover all needed costs. No district or school funds are required for the program. In-kind services from the Co-Applicant – the Henderson Community College– and the five community partners will provide no-cost services for student and parent programs.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

The grant could be sustained through charging students a small fee, fund-raisers, community partner support and/or through Title I or ESS reallocation of funds in the future.

Other relevant information.

Proposed Grant Information

School: Transportation Dept.

Date: November 2018

Grant Award Amount: \$48,413.25

Contact: Ben Payne

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

The purpose of the grant is to provide a 25% match towards the purchase of more fuel efficient busses. The KY Clean Diesel Grant Program from the KY Division for Air Quality is a one-time funding to help offset the costs of new busses.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant will be used towards the purchase of two new busses for the district. The grant awards will be made in Jan, 2019 and the district will purchase the two busses upon receipt of the grant. The new busses will be put into the fleet for the 2019-20 school year. The two busses being replaced will be destroyed as required by the grant.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

The district will pay for the remaining $\frac{3}{4}$ of the cost of the new busses which is already in the district budget for bus replacements.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

This is a one-time grant opportunity.

Other relevant information.

Proposed Grant Information

School: North Middle School

Date: November 12, 2018

Grant Award Amount: \$490,000

Contact: Becky Johnson

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

North Middle School is applying for a 21st CCLC Continuation grant in the amount of \$490,000. The grant, awarded by KDE, will provide before and after school tutoring, enrichment, recreational and parent programs for five years.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant will provide stipends for teachers to assist with the before and after-school tutoring and enrichment activities as well as transportation home costs for students staying until 5:30 each day and required travel for the program coordinator. The grant will be for the 2019-2024 school years.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

The grant will cover all needed costs. No district or school funds are required for the program. In-kind services from the Co-Applicant – the UK Cooperative Extension Office – and the five community partners will provide no-cost services for student and parent programs.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

The grant could be sustained through charging students a small fee, fund-raisers, community partner support and/or through Title I or ESS reallocation of funds in the future.

Other relevant information.

Proposed Grant Information

School: South Heights Elementary

Date: November 12, 2018

Grant Award Amount: \$2,500

Contact: Rob Carroll

Describe the purpose/intent of the grant. Include the grant funding source. How long will the grant be in force?

The purpose of the grant application is to secure funding for the Santa's Blazer Buck Mall. The grant funding source is Wal-Mart and this is a one-time grant.

Describe the components/work/salary/materials the grant will pay for. What is the time frame of the grant? Be specific.

The grant will pay for items that the kids can purchase with Blazer bucks that they earn with all the things that we want them to do. The time frame is from the awarding of the grant until the funds are expended on the items we are wanting to purchase.

What components/work/salary/materials will the grant not pay for that will be necessary for the district to incur? Be specific.

There is nothing in the project that the district is responsible for purchasing.

How will the grant be sustained? List potential ideas for the sustainability of the grant initiatives.

The project will be sustained through other fund-raisers each year.

Other relevant information.