

**Breathitt County**  
**Plus/Delta**  
**November/December 2018**

**Plus**

1. Due to the past fiscal responsibility of the district, an additional curriculum specialist position was created and hired to enhance district support in ensuring that a rigorous, aligned curriculum is implemented to fidelity and supports increased student academic achievement.
2. A certified Agriculture teacher was hired and is in place at the High School
3. The district was awarded a GEAR UP grant in excess of \$300,000 that will provide for the addition of 5 personnel to support students in becoming college and career ready.
4. Breakfast participation numbers have increased to 68%.
5. Department of Juvenile Justice enrollment numbers have stabilized.
6. The District Facilities Plan was unanimously approved by the Local Planning Committee and the Board of Education.

**Delta**

1. Data from the universal screener indicates that 44% of students need intervention in Reading and 49% of students need intervention in Math, thus indicating an issue with Core Instruction.
2. Enrollment has seen a slight increase since the start of the 18-19 school year. At the end of month 1, on 8/28/18, we had a total enrollment of 1773 students. However, this is still a decrease of around 35 students from this time last year.
3. The annual cost for maintaining the LBJ Elementary facility is significant.
4. Recruiting new bus drivers to replace nine lost over summer break
5. Family Consumer Science teaching vacancy at the High School.

**Next Steps:**

1. The district is in the process of purchasing curriculum and resource materials for grades K-10 in Math and grades K-12 in ELA with training to support implementation on Nov. 6.
2. Implement schedule changes in grades 7-12 to allow for a team approach and shared responsibility
3. Conduct a meeting with the architect to explore the future transfer of LBJ students to the SMS facility.