

## DISTRICT BUDGET

### BREATHITT COUNTY GEAR UP SOAR

<u>DISTRICT</u>	<u>AMOUNT</u>
<b>School Based Staff Salary &amp; Benefits</b> 3 Academic Interventionist 2 College and Career Navigator	<b>\$288,000.00</b>
<b>Direct Services (LEA, BAS, CCP, PD, Family Engagement)</b>	<b>\$51,204.00</b>
<b>Mentoring (CCN)</b>	<b>\$5,400.00</b>
<b>Supplemental Award</b>	<b>\$10,800.00</b>
4 District members to attend 2019 Rural College Access & Success Summit @ \$1,200 per person *includes Registration, hotel, mileage, incidentals, sub pay	<i>\$4,800.00</i>
School Based Staff Technology support @ \$1,200 per staff member	<i>\$6,000.00</i>

Staff in place by Dec. 21.

## STUDENTS TO BE SERVED

		TOTAL COHORT:		712											
				2018						-				2019	
				0	0	0	0	0	0	0	152	138	142	145	135
DISTRICT / COUNTY	▼	SCHOOL	▼	K	1	2	3	4	5	6	7	8	9	10	11
Breathitt		Breathitt County High School													
											152	138	142	145	135



## DISTRICT BUDGET

### BREATHITT COUNTY GEAR UP PROMISE NEIGHBORHOOD

<u>DISTRICT</u>	<u>AMOUNT</u>
School Based Staff Salary & Benefits	\$72,100.00
Direct Services (LEA, BAS, CCP, PD, Family Engagement)	
Mentoring (CCN)	
Supplemental Award	\$44,800
4 District members to attend 2019 Rural College Access & Success Summit @ \$1,200 per person *includes Registration, hotel, mileage, incidentals, sub pay	\$4,800.00
ACT Prep	\$40,000.00

## STUDENTS TO BE SERVED

	TOTAL COHORT: 168		
			168
<u>PROJECT</u>	<u>DISTRICT / COUNTY</u>	<u>SCHOOL</u>	<u>12</u>
GUPN	Bell	Bell Central School Center	
GUPN	Bell	Bell County High School	168
GUPN	Bell	Frakes School Center	
GUPN	Bell	Lone Jack School Center	
GUPN	Bell	Page School Center	
GUPN	Bell	Rightfork School Center	
GUPN	Bell	Yellow Creek School Center	