Trigg County School District Year to Date Budget Report October 31, 2018

Intergovernmental-State (2,194) (26,600) 8% Sale of Equipment - (5,000) 0%	Revenue: Seek Program Real Property Tax Utilities Tax Revenue in Lieu of Taxes Motor Vehicle Tax Interest Income Miscellaneous Revenue		\$	Year-to-date	\$	2018-2019 Budget (6,737,862) (4,080,000) (850,000) (593,250) (510,000) (50,000) (30,000) (26,600)	Percent of total Budget Used 33% 1% 36% 3% 21% 79% 158% 8%
Rental Income	_			-			0%
Insurance reimbursement Common Co	Donatio	ons		(15,400)		(3,000)	513%
Omitted Property Tax (21,856) - 100% Beginning Balance - (6,869,875) - Expense: District: All Other \$ 329,468 \$ 1,036,271 32% Salaries 412,429 1,194,079 35% Sub Cost 15,554 232,012 7% High School: All Other 99,477 218,133 46% Salaries 547,790 2,567,880 21% Sub Cost 1,980 2,567,880 21% Sub Cost 1,980 2,500 79% Intermediate School: All Other 12,129 44,143 27% Salaries 419,215 2,021,832 21% Sub Cost 80 2,001,833 31% Salaries 431,531 2,112,029 20% Sub Cost 80 2,000 4% Operations: All Other 263,302	Insurar	ce reimbursement				(1,000)	0%
Canonic Balance Canonic Ba							
Expense: S (2,827,915) S (19,758,187)	Omitted Property Tax						100%
Preschool:	Beginning Balance			-		(6,869,875)	
District: All Other S 329,468 S 1,036,271 32% Salaries 412,429 1,194,079 35% Sub Cost 15,554 232,012 7% High School: All Other 547,790 2,567,880 21% Sub Cost 1,980 2,500 79% Intermediate School: All Other 12,129 44,143 27% Salaries 419,215 2,021,832 21% Sub Cost 2,8335 91,343 31% Salaries 431,531 2,112,029 20% Sub Cost 80 2,000 4% Operations: All Other 263,302 856,645 31% Salaries 198,935 709,912 28% Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%			\$	(2,827,915)	\$	(19,758,187)	
All Other \$ 329,468 \$ 1,036,271 32% 5alaries 412,429 1,194,079 35% 5ub Cost 15,554 232,012 7%	Expense:	District					
Salaries			¢	329 468	¢	1 036 271	32%
High School:			Y	· ·	Ą		
All Other 547,790 218,133 46% Salaries 547,790 2,567,880 21% Sub Cost 1,980 2,500 79% Intermediate School: All Other 12,129 44,143 27% Salaries 419,215 2,021,832 21% Sub Cost - 850 0% Middle School: All Other 28,335 91,343 31% Salaries 431,531 2,112,029 20% Sub Cost 80 2,000 4% Operations: All Other 263,302 856,645 31% Salaries 198,935 709,912 28% Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%				•			
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Intermediate School: All Other				· ·			
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All Other 12,129 44,143 27% Salaries 419,215 2,021,832 21% Sub Cost - 850 0% Middle School: All Other 28,335 91,343 31% Salaries 431,531 2,112,029 20% Sub Cost 80 2,000 4% Operations: All Other 263,302 856,645 31% Salaries 198,935 709,912 28% Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 111,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Sub Cost 245 - 100% Transportation: All Other 19,872 77,291 26% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		345 6636		1,300		2,300	7370
Salaries 419,215 2,021,832 21% Sub Cost - 850 0% Middle School: All Other 28,335 91,343 31% Salaries 431,531 2,112,029 20% Sub Cost 80 2,000 4% Operations: All Other 263,302 856,645 31% Salaries 198,935 709,912 28% Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663		Intermediate School:					
Sub Cost - 850 0% Middle School: All Other 28,335 91,343 31% Salaries 431,531 2,112,029 20% Sub Cost 80 2,000 4% Operations: All Other 263,302 856,645 31% Salaries 198,935 709,912 28% Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		All Other		12,129		44,143	27%
Middle School: All Other 28,335 91,343 31% Salaries 431,531 2,112,029 20% Sub Cost 80 2,000 4% Operations: All Other 263,302 856,645 31% Salaries 198,935 709,912 28% Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1% <td></td> <td>Salaries</td> <td></td> <td>419,215</td> <td></td> <td>2,021,832</td> <td>21%</td>		Salaries		419,215		2,021,832	21%
All Other 28,335 91,343 31% Salaries 431,531 2,112,029 20% Sub Cost 80 2,000 4% Operations: All Other 263,302 856,645 31% Salaries 198,935 709,912 28% Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		Sub Cost		-		850	0%
All Other 28,335 91,343 31% Salaries 431,531 2,112,029 20% Sub Cost 80 2,000 4% Operations: All Other 263,302 856,645 31% Salaries 198,935 709,912 28% Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		Middle School:					
Salaries 431,531 2,112,029 20% Sub Cost 80 2,000 4% Operations: All Other 263,302 856,645 31% Salaries 198,935 709,912 28% Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%				28.335		91.343	31%
Sub Cost 80 2,000 4% Operations: All Other 263,302 856,645 31% Salaries 198,935 709,912 28% Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%							
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Sub Cost 571 15,000 4% Preschool: All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%							
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All Other 263 3,350 8% Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		Sub Cost		5/1		15,000	4%
Salaries 11,195 88,473 13% Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		Preschool:					
Sub Cost 357 6,000 6% Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		All Other		263		3,350	8%
Primary School: All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		Salaries		11,195		88,473	13%
All Other 19,872 77,291 26% Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		Sub Cost		357		6,000	6%
Salaries 429,199 2,065,415 21% Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		Primary School:					
Sub Cost 245 - 100% Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		All Other		19,872		77,291	26%
Transportation: All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		Salaries		429,199		2,065,415	21%
All Other 76,016 525,861 14% Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		Sub Cost		245		-	100%
Salaries 170,662 776,474 22% Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%		Transportation:					
Sub Cost 6,663 27,000 25% Controlled Expenditures: 27,230 5,083,694 1%							
Controlled Expenditures: 27,230 5,083,694 1%				•			
<u> </u>		Sub Cost		6,663		27,000	25%
\$ 3,502,500 \$ 19,758,187		Controlled Expenditures:		27,230		5,083,694	1%
			\$	3,502,500	\$	19,758,187	