

Summary of Organizational Changes for 11/13/2018					General Fund Cost (step 3 w/fringe)	
	Unit	Action	Position	Reclassified Position	Adds	Deletes
1	FI1	Add	Psychologists MTSS Elementary Behavior/195 days (6), grant funded		0	
2	CA1	Add	Coordinator Academic Multi-tiered Systems Support/220 days, grant funded		0	
3	CA1	Add	Instructional Coach (Acceleration)/190 days (6), grant funded		0	
					0	0
				11/13/2018 General Fund Net Change	0	
				Impact of organizational changes from 3/24/2018 Board meeting		(24,874)
				Impact of organizational changes from 4/24/2018 Board meeting		(475,297)
				Impact of organizational changes from 5/08/2018 Board meeting	310,260	
				Impact of organizational changes from 5/29/2018 Board meeting	342,731	
				Impact of organizational changes from 6/12/2018 Board meeting	152,598	
				Impact of organizational changes from 6/26/2018 Board meeting		(4,522)
				Impact of organizational changes from 7/24/2018 Board meeting	370,724	
				Impact of organizational changes from 8/28/2018 Board meeting		(51,321)
				Impact of organizational changes from 9/12/2018 Board meeting		(61,954)
				Impact of organizational changes from 9/25/2018 Board meeting	205,425	
				Impact of organizational changes from 10/16/2018 Board meeting	60,789	
				Impact of organizational changes from 10/30/2018 Board meeting		(66,209)
				Impact of organizational changes from 11/13/2018 Board meeting	0	
				11/13/2018 Net Reorganizational GF Change	758,350	