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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2019 04

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
017C T-SHIRTS FOR KIDS							
0102118 SRF-ELEM REG INSTRUCTION							
0102118 0610 017C SUPPLIES	-700	0	-700	.00	.00	-700.00	.0%*
TOTAL SRF-ELEM REG INSTRUCTION	-700	0	-700	.00	.00	-700.00	.0%
TOTAL T-SHIRTS FOR KIDS	-700	0	-700	.00	.00	-700.00	.0%
TOTAL EXPENSES	-700	0	-700	.00	.00	-700.00	
018C ME & MY SCHOOL-UNITED WAY							
0102118 SRF-ELEM REG INSTRUCTION							
0102118 0112 018C EXTRA SERV	-1,143	2,500	1,358	1,787.50	.00	-430.00	131.7%*
0102118 0130 018C CLS REG SA	-970	3,500	2,530	1,410.00	.00	1,120.00	55.7%
0102118 0221 018C FICA	-59	166	107	87.42	.00	19.12	82.1%
0102118 0222 018C MEDICARE	-30	68	38	46.38	.00	-8.86	123.6%*
0102118 0231 018C KTRS	-34	0	-34	53.63	.00	-87.91	-156.4%*
0102118 0232 018C CERS	-186	515	329	302.86	.00	26.10	92.1%
0102118 0251 018C SUTA	-1	1	0	.00	.00	.37	.0%
0102118 0610 018C SUPPLIES	3,463	-3,125	338	.00	.00	338.17	.0%
TOTAL SRF-ELEM REG INSTRUCTION	1,040	3,625	4,665	3,687.79	.00	976.99	79.1%
220 GRANT REVENUE SRF							
220 1920 018C CONTRIBUTE	-1,040	-3,625	-4,665	-4,664.78	.00	.00	100.0%
TOTAL GRANT REVENUE SRF	-1,040	-3,625	-4,665	-4,664.78	.00	.00	100.0%
TOTAL ME & MY SCHOOL-UNITED WAY	0	0	0	-976.99	.00	976.99	100.0%
TOTAL REVENUES	-1,040	-3,625	-4,665	-4,664.78	.00	.00	
TOTAL EXPENSES	1,040	3,625	4,665	3,687.79	.00	976.99	

120C ESS

0102117 INSTRUCTIONAL SUPERVISION

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120C	ESS	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	0102117 0113 120C OTHER CERT	-375	0	-375	.00	.00	-375.00	.0%*
	0102117 0222 120C MEDICARE	-8	0	-8	.00	.00	-7.71	.0%*
	0102117 0231 120C KTRS	-11	0	-11	.00	.00	-11.25	.0%*
	0102117 0251 120C SUTA	2	0	2	.00	.00	2.37	.0%
	TOTAL INSTRUCTIONAL SUPERVISION	-392	0	-392	.00	.00	-391.59	.0%
0102118 SRF-ELEM REG INSTRUCTION								
	0102118 0140 120C CLS OT SAL	-110	0	-110	.00	.00	-110.00	.0%*
	0102118 0221 120C FICA	-6	0	-6	.00	.00	-5.56	.0%*
	0102118 0222 120C MEDICARE	55	0	55	.00	.00	54.77	.0%
	0102118 0231 120C KTRS	149	0	149	.00	.00	148.60	.0%
	0102118 0232 120C CERS	-36	0	-36	.00	.00	-36.35	.0%*
	0102118 0251 120C SUTA	30	0	30	.00	.00	29.96	.0%
	0102118 0610 120C SUPPLIES	310	0	310	.00	.00	310.17	.0%
	TOTAL SRF-ELEM REG INSTRUCTION	392	0	392	.00	.00	391.59	.0%
220 GRANT REVENUE SRF								
	220 3200 120C RES STATE	4,963	0	4,963	.00	.00	4,962.83	.0%
	220 5261 120C TR OP FLEX	-4,963	0	-4,963	.00	.00	-4,962.83	.0%*
	TOTAL GRANT REVENUE SRF	0	0	0	.00	.00	.00	.0%
	TOTAL ESS	0	0	0	.00	.00	.00	.0%
130C GIFTED TALENTED								
0102011 GIFTED & TALENTED								
	0102011 0110 130C CRT PRM SA	0	0	0	.00	.00	-.36	.0%*
	0102011 0222 130C MEDICARE	-6	0	-6	.00	.00	-6.49	.0%*
	0102011 0231 130C KTRS	-43	0	-43	.00	.00	-42.92	.0%*

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130C	GIFTED TALENTED	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102011 0251 130C SUTA		-27	0	-27	.00	.00	-26.64	.0%*
0102011 0610 130C SUPPLIES		76	0	76	.00	.00	76.41	.0%
	TOTAL GIFTED & TALENTED	0	0	0	.00	.00	.00	.0%
	TOTAL GIFTED TALENTED	0	0	0	.00	.00	.00	.0%
135C PRESCHOOL(KERA)								
0102118 SRF-ELEM REG INSTRUCTION								
0102118 0110 135C CRT PRM SA		-9,197	0	-9,197	.00	.00	-9,197.30	.0%*
0102118 0120 135C CRT SUB SA		98	0	98	.00	.00	97.50	.0%
0102118 0130 135C CLS REG SA		-2,953	0	-2,953	.00	.00	-2,953.34	.0%*
0102118 0150 135C CLS SUB SA		-1,520	0	-1,520	.00	.00	-1,519.50	.0%*
0102118 0221 135C FICA		-303	0	-303	.00	.00	-302.63	.0%*
0102118 0222 135C MEDICARE		-269	0	-269	.00	.00	-269.01	.0%*
0102118 0231 135C KTRS		-290	0	-290	.00	.00	-289.82	.0%*
0102118 0232 135C CERS		-584	0	-584	.00	.00	-584.17	.0%*
0102118 0251 135C SUTA		-295	0	-295	.00	.00	-294.61	.0%*
0102118 0338 135C REG FEES		1,843	0	1,843	.00	.00	1,843.00	.0%
0102118 0580 135C TRAVEL		2,000	0	2,000	.00	.00	2,000.00	.0%
0102118 0610 135C SUPPLIES		6,470	0	6,470	.00	.00	6,469.88	.0%
0102118 0894 135C FIELD TRIP		5,000	0	5,000	.00	.00	5,000.00	.0%
	TOTAL SRF-ELEM REG INSTRUCTION	0	0	0	.00	.00	.00	.0%
	TOTAL PRESCHOOL(KERA)	0	0	0	.00	.00	.00	.0%
140C PROFESSIONAL DEVELOPMENT								
0002118 DISTRICT WIDE REG INSTRUCTION								
0002118 0580 140C TRAVEL		130	0	130	.00	.00	130.00	.0%
	TOTAL DISTRICT WIDE REG INSTRUCTION	130	0	130	.00	.00	130.00	.0%
0012118 DISTRICT ADMINISTRATION								
0012118 0338 140C REG FEES		300	0	300	.00	.00	300.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0012118 0580 140C TRAVEL	-113	0	-113	.00	.00	-112.95	.0%*
TOTAL DISTRICT ADMINISTRATION	187	0	187	.00	.00	187.05	.0%
0102118 SRF-ELEM REG INSTRUCTION							
0102118 0120 140C CRT SUB SA	75	0	75	.00	.00	75.00	.0%
0102118 0222 140C MEDICARE	1	0	1	.00	.00	1.00	.0%
0102118 0231 140C KTRS	2	0	2	.00	.00	2.00	.0%
0102118 0251 140C SUTA	7	0	7	.00	.00	7.00	.0%
0102118 0338 140C REG FEES	-774	0	-774	.00	.00	-774.43	.0%*
0102118 0580 140C TRAVEL	-128	0	-128	.00	.00	-127.62	.0%*
0102118 0610 140C SUPPLIES	500	0	500	.00	.00	500.00	.0%
TOTAL SRF-ELEM REG INSTRUCTION	-317	0	-317	.00	.00	-317.05	.0%
TOTAL PROFESSIONAL DEVELOPMENT	0	0	0	.00	.00	.00	.0%
142C KTIP							
0102118 SRF-ELEM REG INSTRUCTION							
0102118 0112 142C EXTRA SERV	-1,120	0	-1,120	.00	.00	-1,120.00	.0%*
TOTAL SRF-ELEM REG INSTRUCTION	-1,120	0	-1,120	.00	.00	-1,120.00	.0%
TOTAL KTIP	-1,120	0	-1,120	.00	.00	-1,120.00	.0%
TOTAL EXPENSES	-1,120	0	-1,120	.00	.00	-1,120.00	
162C KETS							
0102118 SRF-ELEM REG INSTRUCTION							
0102118 0352 162C OT TCH SVC	1,250	0	1,250	.00	.00	1,250.00	.0%
0102118 0650 162C TECH SUPP	250	0	250	.00	.00	250.00	.0%
0102118 0734 162C TECH HRDWR	-1,682	0	-1,682	.00	.00	-1,682.00	.0%*

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162C	KETS	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL SRF-ELEM REG INSTRUCTION	-182	0	-182	.00	.00	-182.00	.0%
220 GRANT REVENUE SRF								
	220 3200 162C RES STATE	91	0	91	.00	.00	91.00	.0%
	220 5210 162C FND XFER	91	0	91	.00	.00	91.00	.0%
	TOTAL GRANT REVENUE SRF	182	0	182	.00	.00	182.00	.0%
	TOTAL KETS	0	0	0	.00	.00	.00	.0%
	TOTAL REVENUES	182	0	182	.00	.00	182.00	
	TOTAL EXPENSES	-182	0	-182	.00	.00	-182.00	
17PC PRESCHOOL PARTNERSHIP GRANT								
0102118 SRF-ELEM REG INSTRUCTION								
	0102118 0112 17PC EXTRA SERV	11,000	0	11,000	.00	.00	11,000.00	.0%
	0102118 0130 17PC CLS REG SA	-11,250	0	-11,250	.00	.00	-11,250.00	.0%*
	0102118 0131 17PC CLASS STAF	3,596	0	3,596	.00	.00	3,595.50	.0%
	0102118 0221 17PC FICA	-473	0	-473	.00	.00	-472.92	.0%*
	0102118 0222 17PC MEDICARE	49	0	49	.00	.00	49.03	.0%
	0102118 0231 17PC KTRS	330	0	330	.00	.00	330.00	.0%
	0102118 0232 17PC CERS	-1,246	0	-1,246	.00	.00	-1,246.06	.0%*
	0102118 0251 17PC SUTA	-52	0	-52	.00	.00	-51.67	.0%*
	0102118 0338 17PC REG FEES	420	0	420	.00	.00	420.00	.0%
	0102118 0349 17PC OTH PF SVS	2,800	0	2,800	.00	.00	2,800.00	.0%
	0102118 0610 17PC SUPPLIES	-5,174	0	-5,174	.00	.00	-5,173.88	.0%*
	TOTAL SRF-ELEM REG INSTRUCTION	0	0	0	.00	.00	.00	.0%
	TOTAL PRESCHOOL PARTNERSHIP GRANT	0	0	0	.00	.00	.00	.0%
310C TITLE I								
0102118 SRF-ELEM REG INSTRUCTION								
	0102118 0110 310C CRT PRM SA	-2	0	-2	.00	.00	-1.52	.0%*

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310C	TITLE I	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118 0120 310C CRT SUB SA		75	0	75	.00	.00	75.00	.0%
0102118 0222 310C MEDICARE		100	0	100	.00	.00	100.37	.0%
0102118 0231 310C KTRS		-959	0	-959	.00	.00	-959.08	.0%*
0102118 0251 310C SUTA		3	0	3	.00	.00	3.45	.0%
0102118 0294 310C FED HEALTH		-67	0	-67	.00	.00	-67.18	.0%*
0102118 0295 310C FED. LIFE		12	0	12	.00	.00	11.82	.0%
0102118 0296 310C FED. ADMIN		-28	0	-28	.00	.00	-28.30	.0%*
0102118 0297 310C FED FLEX		-635	0	-635	.00	.00	-634.56	.0%*
0102118 0338 310C REG FEES		1,000	0	1,000	.00	.00	1,000.00	.0%
0102118 0580 310C TRAVEL		500	0	500	.00	.00	500.00	.0%
0102118 0643 310C SUPP BKS		994	0	994	994.00	.00	.00	100.0%
TOTAL SRF-ELEM REG INSTRUCTION		994	0	994	994.00	.00	.00	100.0%
220 GRANT REVENUE SRF								
220 4500 310C RES FED/ST		-994	0	-994	.00	.00	-994.00	.0%*
TOTAL GRANT REVENUE SRF		-994	0	-994	.00	.00	-994.00	.0%
TOTAL TITLE I		0	0	0	994.00	.00	-994.00	100.0%
TOTAL REVENUES		-994	0	-994	.00	.00	-994.00	
TOTAL EXPENSES		994	0	994	994.00	.00	.00	
337C IDEA B BASIC								
0102121 SPECIAL INSTRUCTION								
0102121 0110 337C CRT PRM SA		10,952	0	10,952	.00	.00	10,951.60	.0%
0102121 0120 337C CRT SUB SA		75	0	75	.00	.00	75.00	.0%
0102121 0222 337C MEDICARE		181	0	181	.00	.00	181.24	.0%
0102121 0231 337C KTRS		1,775	0	1,775	.00	.00	1,775.32	.0%
0102121 0294 337C FED HEALTH		2,863	0	2,863	.00	.00	2,862.88	.0%
0102121 0295 337C FED. LIFE		7	0	7	.00	.00	7.00	.0%
0102121 0296 337C FED. ADMIN		24	0	24	.00	.00	24.36	.0%
0102121 0297 337C FED FLEX		-1,282	0	-1,282	.00	.00	-1,282.32	.0%*
0102121 0319 337C OTH ADMIN		-11,829	0	-11,829	.00	.00	-11,828.55	.0%*
0102121 0338 337C REG FEES		-915	0	-915	.00	.00	-915.00	.0%*
0102121 0580 337C TRAVEL		38	0	38	.00	.00	38.44	.0%

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337C	IDEA B BASIC	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102121 0610 337C SUPPLIES		-1,890	0	-1,890	.00	.00	-1,889.97	.0%*
	TOTAL SPECIAL INSTRUCTION	0	0	0	.00	.00	.00	.0%
	TOTAL IDEA B BASIC	0	0	0	.00	.00	.00	.0%
343C IDEA B PRESCHOOL								
0102121 SPECIAL INSTRUCTION								
0102121 0120 343C CRT SUB SA		75	0	75	.00	.00	75.00	.0%
0102121 0222 343C MEDICARE		1	0	1	.00	.00	1.00	.0%
0102121 0231 343C KTRS		11	0	11	.00	.00	11.00	.0%
0102121 0338 343C REG FEES		5	0	5	.00	.00	5.00	.0%
0102121 0349 343C OTH PF SVS		-3,572	0	-3,572	281.25	.00	-3,853.50	-7.9%*
0102121 0580 343C TRAVEL		5	0	5	.00	.00	5.00	.0%
0102121 0610 343C SUPPLIES		5,676	0	5,676	1,919.14	.00	3,756.50	33.8%
	TOTAL SPECIAL INSTRUCTION	2,200	0	2,200	2,200.39	.00	.00	100.0%
220 GRANT REVENUE SRF								
220 4500 343C RES FED/ST		-2,200	0	-2,200	1,715.61	.00	-3,916.00	-78.0%*
	TOTAL GRANT REVENUE SRF	-2,200	0	-2,200	1,715.61	.00	-3,916.00	-78.0%
	TOTAL IDEA B PRESCHOOL	0	0	0	3,916.00	.00	-3,916.00	100.0%
	TOTAL REVENUES	-2,200	0	-2,200	1,715.61	.00	-3,916.00	
	TOTAL EXPENSES	2,200	0	2,200	2,200.39	.00	.00	
401C TITLE IIA - TEACHER QUALITY								
0102118 SRF-ELEM REG INSTRUCTION								
0102118 0112 401C EXTRA SERV		500	0	500	625.00	.00	-124.95	125.0%*
0102118 0120 401C CRT SUB SA		-364	0	-364	50.00	.00	-413.96	-13.7%*

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401C	TITLE IIA - TEACHER QUALITY	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118 0222 401C MEDICARE		-36	0	-36	9.30	.00	-44.95	-26.1%*
0102118 0231 401C KTRS		-721	0	-721	108.74	.00	-829.74	-15.1%*
0102118 0251 401C SUTA		-13	0	-13	1.05	.00	-13.80	-8.2%*
0102118 0338 401C REG FEES		0	0	0	.00	468.00	-468.00	100.0%*
0102118 0339 401C OT PRF TRN		2,641	0	2,641	.00	129.00	2,511.94	4.9%
0102118 0580 401C TRAVEL		0	0	0	412.55	482.92	-895.47	100.0%*
0102118 0610 401C SUPPLIES		0	0	0	.00	1,038.40	-1,038.40	100.0%*
0102118 0647 401C REF MAT		500	0	500	.00	.00	500.00	.0%
	TOTAL SRF-ELEM REG INSTRUCTION	2,508	0	2,508	1,206.64	2,118.32	-817.33	132.6%
220 GRANT REVENUE SRF								
220 4500 401C RES FED/ST		-2,508	0	-2,508	416.35	.00	-2,923.98	-16.6%*
	TOTAL GRANT REVENUE SRF	-2,508	0	-2,508	416.35	.00	-2,923.98	-16.6%
	TOTAL TITLE IIA - TEACHER QUALITY	0	0	0	1,622.99	2,118.32	-3,741.31	100.0%
	TOTAL REVENUES	-2,508	0	-2,508	416.35	.00	-2,923.98	
	TOTAL EXPENSES	2,508	0	2,508	1,206.64	2,118.32	-817.33	
401CN TITLE IIA TEACHER QUALITY NONPUBLIC								
0102118 SRF-ELEM REG INSTRUCTION								
0102118 0339 401CN OT PRF TRN		1,631	0	1,631	.00	1,631.02	.00	100.0%
	TOTAL SRF-ELEM REG INSTRUCTION	1,631	0	1,631	.00	1,631.02	.00	100.0%
220 GRANT REVENUE SRF								
220 4500 401CN RES FED/ST		-1,631	0	-1,631	219.00	.00	-1,850.02	-13.4%*
	TOTAL GRANT REVENUE SRF	-1,631	0	-1,631	219.00	.00	-1,850.02	-13.4%
	TOTAL TITLE IIA TEACHER QUALITY NONP	0	0	0	219.00	1,631.02	-1,850.02	100.0%
	TOTAL REVENUES	-1,631	0	-1,631	219.00	.00	-1,850.02	
	TOTAL EXPENSES	1,631	0	1,631	.00	1,631.02	.00	

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442C	COMM CLINICAL LINKAGES	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
442C COMM CLINICAL LINKAGES								
0102118 SRF-ELEM REG INSTRUCTION								
	0102118 0120 442C CRT SUB SA	105	0	105	.00	.00	105.00	.00%
	0102118 0222 442C MEDICARE	-3	0	-3	.00	.00	-2.91	.00%*
	0102118 0231 442C KTRS	3	0	3	.00	.00	3.00	.00%
	0102118 0338 442C REG FEES	-160	0	-160	.00	.00	-160.00	.00%*
	0102118 0580 442C TRAVEL	174	0	174	98.29	.00	76.14	56.3%
	0102118 0610 442C SUPPLIES	-21	0	-21	.00	.00	-21.23	.00%*
	TOTAL SRF-ELEM REG INSTRUCTION	98	0	98	98.29	.00	.00	100.00%
220 GRANT REVENUE SRF								
	220 4500 442C RES FED/ST	-98	0	-98	-98.29	.00	.00	100.00%
	TOTAL GRANT REVENUE SRF	-98	0	-98	-98.29	.00	.00	100.00%
	TOTAL COMM CLINICAL LINKAGES	0	0	0	.00	.00	.00	.00%
	TOTAL REVENUES	-98	0	-98	-98.29	.00	.00	
	TOTAL EXPENSES	98	0	98	98.29	.00	.00	
SCNC SCHOOL NURSE GRANT								
0102037 SCHOOL NURSE								
	0102037 0110 SCNC CRT PRM SA	0	0	0	.00	.00	.04	.00%
	0102037 0111 SCNC EXTENDED D	0	0	0	.00	.00	-.20	.00%*
	0102037 0222 SCNC MEDICARE	0	0	0	.00	.00	-.10	.00%*
	0102037 0231 SCNC KTRS	0	0	0	.00	.00	-.28	.00%*
	0102037 0251 SCNC SUTA	1	0	1	.00	.00	.54	.00%
	TOTAL SCHOOL NURSE	0	0	0	.00	.00	.00	.00%
	TOTAL SCHOOL NURSE GRANT	0	0	0	.00	.00	.00	.00%
	GRAND TOTAL	-1,820	0	-1,820	5,775.00	3,749.34	-11,344.34	-523.3%

** END OF REPORT - Generated by Tete Turner **

11/05/2018 12:06
9537ttur

SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

P 10
glytdbud

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	9	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: S

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2019/ 1

To Yr/Per: 2019/ 4

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2019/ 4

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria
Field Name Field Value

Fund 2
Unit
Function
Program
Inst Level
Character Code
Org
Object
Project ???C*
Account type
Account status
Rollup Code