

<u>Summary of Organizational Changes for 10/30/2018</u>					General Fund Cost (step 3 w/ fringe)	
	<u>UNIT</u>	<u>ACTION</u>	<u>POSITION</u>	<u>RECLASSIFIED POSITION</u>	<u>Adds</u>	<u>Deletes</u>
1	DV1	Add	Specialist Access and Opportunity		106,170	
2	DV1	Delete	Coordinator International Population			(101,992)
3	DV1	Delete	Delete Clerk II (185)			(29,262)
4	DV1	Delete	Delete Clerk II (260)			(41,125)
5	DV1	Delete	Instructor III (187)			grant funded
					106,170	(172,379)
				<b>10/30/2018 GENERAL FUND NET CHANGE</b>		<b>(66,209)</b>
			Impact of organizational changes from 3/24/2018 Board meeting			(24,874)
			Impact of organizational changes from 4/24/2018 Board meeting			(475,297)
			Impact of organizational changes from 5/08/2018 Board meeting		310,260	
			Impact of organizational changes from 5/29/2018 Board meeting		342,731	
			Impact of organizational changes from 6/12/2018 Board meeting		152,598	
			Impact of organizational changes from 6/26/2018 Board meeting			(4,522)
			Impact of organizational changes from 7/24/2018 Board meeting		370,724	
			Impact of organizational changes from 8/28/2018 Board meeting			(51,321)
			Impact of organizational changes from 9/12/2018 Board meeting			(61,954)
			Impact of organizational changes from 9/25/2018 Board meeting		205,425	
			Impact of organizational changes from 10/16/2018 Board meeting		60,789	
			Impact of organizational changes from 10/30/2018 Board meeting			(95,870)
			<b>10/30/18/2018 Net Reorganizational GF Change</b>		<b>728,689</b>	