

Annual Needs Assessment for 2018-2019  
 Spencer County School District  
 Budget Planning

SCHOOL DISTRICT-WIDE AREA Special Education

First order of priority for each need identified. Only one need can be identified as priority number one, and each subsequent need must be listed in descending order. Please return to Superintendent by October 16, 2018 (preliminary), and October 22nd (approved by the Council) Thank you for planning wisely!

CATEGORIES ESTIMATED COST

Instruction: N/A

- 1.
- 2.
- 3.

Equipment:

1. Lexus or Chromebooks (30) \$ 9000.00-
2. Dell Laptops (10) \$ 10,000.00-
- 3.

Programs:

- 1.
- 2.
- 3.

Staffing: N/A

\*(request to maintain section 7 staffing allocations)

- 1.
- 2.
- 3.

Facilities: N/A

- 1.
- 2.
- 3.

Total

\$19,000.00-