

2. New *Marie Roberts-Caney (Replacement) Elementary School*
350 Student capacity on a new site to be determined

46,399 sf.

\$11,163,135

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Breathitt County High School

1963 - 1982 150,689 sf.

Major Renovation of the 1963 and 1982 portions of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate three (3) extra standard classrooms into six (6) Special Education Resource Rooms. Replace the bleachers.

\$23,063,912

Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$302,350
	1	Art Classroom	1,200 sf.	1,200 sf.	68%	\$439,782
	3	Computer Classrooms	1,280 sf.	3,840 sf.	68%	\$1,407,304

2. Highland-Turner Elementary School - 275 Student Ca

1992 39,062 sf.

Major Renovation of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$5,158,223

Repurpose 2 existing classrooms to create 4 resource rooms.

\$277,160

Repurpose 5 existing classrooms to create 2 Pre-School Classroom, 1 Art Classroom, 1 Computer Classroom and 1 Music Classroom

\$712,531

Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$268,225
	5	Spec. Educ. Resource	400 sf.	2,000 sf.	74%	
	1	Preschool Classroom	825 sf.	825 sf.	74%	
	1	Art Classroom	800 sf.	800 sf.	74%	
	1	Computer Classroom	800 sf.	800 sf.	74%	
	1	Cafeteria Addition	1,500 sf.	1,500 sf.	74%	\$487,682
	1	Family Resource Center	300 sf.	300 sf.	74%	\$97,536
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$81,280

~~3. Marie Roberts-Caney Elementary~~

~~47,146 sf.~~

~~1960 22,910 sf.~~

~~Major Renovation of the 1960 portion of the building that have not been renovated in that time to include; site development, parking, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.~~

~~1996 24,236 sf.~~

~~Major Renovation of the 1992 portion of the building that has not been renovated in that time to include; roof replacement, HVAC replacement, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades. Renovate the 891 sf. standard classroom into a Preschool Classroom.~~

Construct:	5	Spec. Educ. Resource	400 sf.	2,000 sf.	74%	
	1	Art Classroom	800 sf.	800 sf.	74%	
	1	Music Classroom	800 sf.	800 sf.	74%	
	1	Computer Classroom	800 sf.	800 sf.	74%	
	1	Kitchen Addition	650 sf.	650 sf.	74%	
	1	Family Resource Center	300 sf.	300 sf.	74%	

~~3. Sebastian Middle School to Become Sebastian Elementary School~~

1975

56,535 sf.

Major Renovation of the building that has not been renovated to accommodate PS-6 and to include; Pool Locker Room renovation, site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, electrical service upgrades, lighting upgrades, plumbing upgrades including fixtures, life safety systems to include; fire protection and annunciation systems, ADA accessibility and security upgrades.

\$8,285,727

Renovation of 3,350 net square feet of existing space to create 2 Standard Classrooms, 3 Resource Rooms, 1 Family Resource Area and 1 Custodial Receiving

\$644,781

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. %

Cost Est.

2. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: **50** Interactive Smart Boards \$6,500 per clrm. \$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office		
Construct: Construct a new central office facility.	8,000 sf. 74%	\$2,510,162
2. Central Storage		
Construct: Construct a new central storage facility.	5,000 sf. 74%	\$848,446
3. Central Bus Garage		
Construct: Construct a new bus garage facility.	4,800 sf. 74%	\$1,236,843

DISTRICT NEED	<i>\$66,206,544</i>
----------------------	----------------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.	Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		