

Commodity Code	Description	KETS - Units	KETS - Dollars	Other - Units	Other - Dollars	Total Dollars
310-00-000	Student Instructional Devices	3766	\$1,070,081.67	24062	\$5,588,818.79	\$6,658,900.46
310-00-001	Teacher/Administrator/Staff Devices	1959	\$941,458.47	2282	\$1,060,227.70	\$2,001,686.17
310-00-002	Assistive/Adaptive Devices	0	\$0.00	61	\$1,484.04	\$1,484.04
310-00-003	Printing Services	18	\$8,148.40	711	\$314,899.84	\$323,048.24
310-00-004	Data Storage Hardware	0	\$0.00	29	\$349,551.01	\$349,551.01
310-00-005	Infinite Campus Software or Services	0	\$0.00	288154	\$1,100,783.13	\$1,100,783.13
310-00-006	MUNIS Financial Software or Services	0	\$0.00	21	\$578,210.05	\$578,210.05
310-00-007	Internet Management Solutions	2	\$61,000.00	9	\$54,671.63	\$115,671.63
310-00-008	Admin Software or Services	100101	\$75,374.94	148583.5	\$3,426,287.03	\$3,501,661.97
310-00-009	Instructional Digital Content	453	\$131,500.80	120422	\$4,021,166.88	\$4,152,667.68
310-00-010	Classroom Hardware	752	\$166,221.20	14460	\$1,605,129.12	\$1,771,350.32
310-00-011	Voice Services and Hardware	1	\$352,690.85	2	\$1,087,792.31	\$1,440,483.16
310-00-012	Wiring (Voice, Data, Video)	32	\$13,482.90	92	\$26,751.30	\$40,234.20
310-00-013	Wired and Wireless Internet Services	73	\$71,558.10	40	\$30,501.02	\$102,059.12
310-00-014	District Technology Personnel	3	\$205,449.00	110	\$8,814,148.00	\$9,019,597.00
310-00-015	Maintenance	1789	\$84,129.26	21393	\$1,032,654.06	\$1,116,783.32
Grand Total Dollars						\$32,274,171.51

Units - KETS - Encumbered	Units - Other - Encumbered	Dollars - KETS - Encumbered	Dollars - Other - Encumbered	Units - KETS - Invoice Paid	Units - Other - Invoice Paid	Dollars - KETS - Invoice Paid	Dollars - Other - Invoice Paid	Payroll - KETS Dollars	Payroll - Other Dollars
0	0	\$0.00	\$0.00	3766	24062	\$1,070,081.67	\$5,588,818.79		
0	0	\$0.00	\$0.00	1959	2282	\$941,458.47	\$1,060,227.70		
0	0	\$0.00	\$0.00	0	61	\$0.00	\$1,484.04		
0	0	\$0.00	\$0.00	18	711	\$8,148.40	\$314,899.84		
0	0	\$0.00	\$0.00	0	29	\$0.00	\$349,551.01		
0	0	\$0.00	\$0.00	0	288154	\$0.00	\$1,100,783.13		
0	0	\$0.00	\$0.00	0	21	\$0.00	\$578,210.05		
0	0	\$0.00	\$0.00	2	9	\$61,000.00	\$54,671.63		
0	0	\$0.00	\$0.00	100101	148583.5	\$75,374.94	\$3,426,287.03		
0	0	\$0.00	\$0.00	453	120422	\$131,500.80	\$4,021,166.88		
0	0	\$0.00	\$0.00	752	14460	\$166,221.20	\$1,605,129.12		
0	0	\$0.00	\$0.00	1	2	\$352,690.85	\$1,087,792.31		
0	0	\$0.00	\$0.00	32	92	\$13,482.90	\$26,751.30		
0	0	\$0.00	\$0.00	73	40	\$71,558.10	\$30,501.02		
0	0	\$0.00	\$0.00	3	110	\$0.00	\$0.00	\$205,449.00	\$8,814,148.00
0	0	\$0.00	\$0.00	1789	21393	\$84,129.26	\$1,032,654.06		