

10/08/2018 15:07  
9152dmor

ELIZABETHTOWN INDEPENDENT SCHOOLS  
PROJECT BUDGET REPORT

P 1  
papjr10

PROJECT NUMBER: 168D  
STATE CODE:  
CFDA NUMBER:  
GRANT AMOUNT:

SAFE SCHOOLS  
THROUGH SEP 2018

THROUGH SEP 2018

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
168D SAFE SCHOOLS							
0412179 VV ALT ED							
0110 CERTIFIED PERMANENT SALARY	0	39033.00	.00	.00	.00	38961.97	71.03
0222 EMPLOYER MEDICARE CONTRIBUTION	0	518.00	.00	.00	.00	504.20	13.80
0231 KTRS EMPLOYER CONTRIBUTION	0	1030.00	.00	.00	.00	1093.20	-63.20
0253 KSBA UNEMPLOYMENT INSURANCE	0	35.00	.00	.00	.00	45.39	-10.39
0260 WORKMENS COMPENSATION		160.00	.00	.00	.00	171.24	-11.24
TOTAL VV ALT ED	0	40776.00	.00	.00	.00	40776.00	.00
220 GRANT REVENUE SRF							
3200 RESTRICTED STATE REVENUE	0	-40776.00	.00	.00	.00	-40776.00	.00
TOTAL GRANT REVENUE SRF	0	-40776.00	.00	.00	.00	-40776.00	.00
TOTAL SAFE SCHOOLS	0	.00	.00	.00	.00	.00	.00
TOTAL REVENUES	0	-40776.00	.00	.00	.00	-40776.00	.00
TOTAL EXPENSES	0	40776.00	.00	.00	.00	40776.00	.00
GRAND TOTALS	0	.00	.00	.00	.00	.00	.00

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

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 PROJECT BUDGET REPORT

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# REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:  
 PROJECT BUDGET REPORT

Print totals only: Y  
 Include Encumbrances: Y  
 Multiyear view: Life-to-date

File output: N  
 Year/Period: 2019/03  
 Print revenue as credit: Y  
 (F)ull or (S)hort desc: F  
 Print full GL account: N  
 Double space: N  
 Summ objs to position: 4  
 Roll to major project? N  
 Print journal detail: N  
 Year/period: 2017/01  
 to  
 Year/period: 2019/03  
 Sort by JE # or PO #: J  
 Detail format option: 1

\*\* END OF REPORT - Generated by denise morgan \*\*