



Bullitt County Public Schools

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MEMO

TO: Jesse Bacon 

FROM: Mark Mitchell 

DATE: October 10, 2018

RE: Board Agenda Item – Approval of the Initial BG-1 Application for the
Baseball Dugout Renovation Project – North Bullitt High

Presented for the Board's approval is the initial BG-1 as it relates to the North Bullitt High - Baseball Dugout Renovation Project.

All funding will be provided by the North Bullitt Baseball Boosters and invoices paid through an account set up through the Finance Department. The project is expected to cost \$54,500.00 including the KDE-required construction contingencies in the amount of \$2,500.00.

I recommend the Board's approval of the initial BG-1 application for the Baseball Dugout Renovation Project.

Attachment: Initial BG-1 Application



BG1 Project Application Form (Initial)

(Ref# 16562)

Form Status: Saved

Project: North Bullitt Baseball Dugout Expansion and Renovation

BG Number: 19-097

District: Bullitt County (071)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

Renovation and expansion to the home side dugout at North Bullitt High School to create a changing area for the baseball players and to provide additional storage for equipment. This will be a pre-engineered metal building. This is a booster club project.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	10/1/2014
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DFP Priority

Project Not Listed on DFP	Yes
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Project Not Listed on DFP Description

Renovation and expansion to the home side dugout at North Bullitt High School to create a changing area for the baseball players and to provide additional storage for equipment. This will be a pre-engineered metal building.

Inventory

Facility Name



Scope

Provide a Complete Narrative of the Proposed Project

Renovation and expansion to the home side dugout at North Bullitt High School to create a changing area for the baseball players and to provide additional storage for equipment. This will be a pre-engineered metal building. The footprint for the building is 34'x50' and will range from 15'0 to 18'0" in height. There is an existing concrete slab that the building will set on. This is a booster club project and will be overseen by a general contractor. Much of the work will be performed by licensed contractors with the help of volunteers from within the program.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$50,000.00
Construction Contingency	\$2,500.00
Architect / Engineer Fee	\$2,000.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$0.00
Commissioning	\$0.00
Advertising	\$0.00
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	

Total Project Cost	\$54,500.00
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Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	\$0.00

PL
1/10/20

Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Booster Club - Cash - District Account	\$54,500.00
No Data	
No Data	
Total Funds Available	\$54,500.00

BG1 Signature Page (Online Form Ref# 16562)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined



school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial