

SEPT UPDATED: STAFFING ALLOCATIONS for 2018-19

Updated 9/15/18

Calvary			
	Funding ADM	Ratio	Staffing
K	29.04	22	1.3
1	33.69	22	1.5
2	34	22	1.5
3	35.96	22	1.6
4	50.88	24	2.1
5	35	24	1.5
	<u>218.57</u>		<u>9.6</u>
	March 2018 Alloc		9.6
			0.0

Glasscock			
	Funding ADM	Ratio	Staffing
	67.99	22	3.1
	66.93	22	3.0
	74.77	22	3.4
	65.07	22	3.0
	78.88	24	3.3
	78.04	24	3.3
	<u>431.68</u>		<u>19.0</u>
	March 2018 Alloc		18.7
			Gain 0.3

Lebanon Elem			
	Funding ADM	Ratio	Staffing
	48.92	22	2.2
	60.23	22	2.7
	54.54	22	2.5
	59.12	22	2.7
	75.46	24	3.1
	55.97	24	2.3
	<u>354.24</u>		<u>15.6</u>
	March 2018 Alloc		15.7
			-0.1

West Marion			
	Funding ADM	Ratio	Staffing
	59.46	22	2.7
	67.92	22	3.1
	68.96	22	3.1
	57.19	22	2.6
	81.77	24	3.4
	73.07	24	3.0
	<u>408.37</u>		<u>18.0</u>
	March 2018 Alloc		18.9
			-0.9

MCMS			
	Funding ADM	Ratio	Staffing
6	269.14	24	11.2
7	241.56	24	10.1
	<u>510.7</u>		<u>21.3</u>
	March 2018 Alloc		21.8
			-0.5

MCKA			
	Funding ADM	Ratio	Staffing
8	229.34	24	9.6
9	257.02	24	10.7
	<u>486.36</u>		<u>20.3</u>
	March 2018 Alloc		20.2
			Gain 0.1

High School			
	Funding ADM	Ratio	Staffing
10	252.84	27	9.4
11	212.87	27	7.9
12	205.46	27	7.6
	<u>671.17</u>		<u>24.9</u>
	March 2018 Alloc		25.6
			-0.7

Enter new numbers here to see the changes below:

Grade	Marion Cap	State Cap
K	22	24
1	22	24
2	22	24
3	22	24
4	24	28
5	24	29
6	24	29
7	24	31
8	24	31
9	24	31
10	27	31
11	27	31
12	27	31

March 1 2018 Alloc: 130.5

Sept 15 2018 Update: 128.6

Difference (1.9)