

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Sep-16	Sep-17	Sep-18	FY17	FY18	FY19
Schools	\$ 9,386	\$ 4,309	\$ 4,046	\$ 38,038	\$ 27,287	\$ 7,106
	366.16	171.00	167.00	1,611.91	1,159.75	286.25
A.C. E.	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ -
	-	-	-	-	3.50	-
Maintenance	\$ 1,160	\$ 83	\$ 1,288	\$ 1,316	\$ 5,133	\$ 1,288
	35.00	3.75	42.25	41.25	145.25	42.25
Operations	\$ 300	\$ -	\$ -	\$ 533	\$ -	\$ 578
	8.00	-	-	18.00	-	16.75
District Administration	\$ -	\$ -	\$ -	\$ 491	\$ 34	\$ 6
	-	-	-	15.75	1.50	0.25
Finance	\$ -	\$ 1,319	\$ 909	\$ 7	\$ 2,893	\$ 909
	-	51.25	36.00	0.25	148.25	36.00
Transportation	\$ 17,199	\$ 13,266	\$ 24,276	\$ 63,974	\$ 128,010	\$ 25,156
Office & Garage	407.25	284.50	340.75	701.25	1,159.75	374.25
Field trip hours	200.50	190.00	513.25	1,755.50	3,578.50	515.25
Human Resources	\$ 443	\$ -	\$ 102	\$ 922	\$ 1,660	\$ 555
	18.25	-	4.00	38.75	66.00	18.00
Computer Services	\$ -	\$ -	\$ 668	\$ -	\$ 779	\$ 668
	-	-	14.25	-	16.00	14.25
Student Services	\$ -	\$ 6	\$ -	\$ -	\$ 41	\$ -
	-	0.25	-	-	1.75	-
Special Education	\$ 45	\$ -	\$ -	\$ 4,901	\$ -	\$ -
	1.75	-	-	165.50	-	-
Food Service	\$ 2,199	\$ 1,349	\$ 230	\$ 4,901	\$ 4,885	\$ 236
	73.00	43.75	9.00	165.50	132.50	9.25
TOTALS	\$ 30,732	\$ 20,332	\$ 31,519	\$ 109,691	\$ 170,688	\$ 36,496
	1,109.91	744.50	1,126.50	4,332.41	6,407.75	1,312.25