

			<u>Summary of Organizational Changes for 10/16/2018</u>		General Fund Cost	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	IA1	Delete	Auditor			(65,460)
2	IA1	Add	Risk Investigator (II-6)		65,460	
3	CA1	Add	School Maintenance Worker (IB-10)		59,372	
10	EA1	Change	Assistant Area Coordinator	Title change to Transportation Coordinator		
5	CC1	Delete	Generalist Parent Outreach (II-8)			(91,205)
6	CC1	Add	Generalist Marketing (II-7)		72,014	
4	TR1	Change	Assistant Area Coordinator (13 positions)	Upgrade from II-3 to II-4	97,986	
7	PM1	Delete	Director Mechanical Planning (II-12)			(106,897)
8	PM1	Add	Director Mechanical Maintenance (II-12)		106,897	
9	PM1	Delete	Director General Maintenance (II-12)			(106,897)
10	CT1	Add	Clerk III (185 days)		29,519	
					431,248	(370,459)
				10/16/2018 GENERAL FUND NET CHANGE	60,789	
			Impact of organizational changes from 3/24/2018 Board meeting			(24,874)
			Impact of organizational changes from 4/24/2018 Board meeting			(475,297)
			Impact of organizational changes from 5/08/2018 Board meeting		310,260	
			Impact of organizational changes from 5/29/2018 Board meeting		342,731	
			Impact of organizational changes from 6/12/2018 Board meeting		152,598	
			Impact of organizational changes from 6/26/2018 Board meeting			(4,522)
			Impact of organizational changes from 7/24/2018 Board meeting		370,724	
			Impact of organizational changes from 8/28/2018 Board meeting			(51,321)
			Impact of organizational changes from 9/12/2018 Board meeting			(61,954)
			Impact of organizational changes from 9/25/2018 Board meeting		205,425	
			Impact of organizational changes from 10/16/2018 Board meeting		60,789	
				10/16/2018 Net Reorganizational GF Change	824,559	