BG1 Project Application Form (Revised) (Ref# 16551)

Form Status: Saved

Project: J. Graham Brown School Window Replacement Phase IBG Number: 18-027District: Jefferson County (275)Status: ActivePhase: Site Acquisition (View Checklist)

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in construction contingency
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	
Minor Project Description	
Window Replacement Phase I	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	6/1/2017	
1c.5 - Brown School Estimated Cost: \$48,824,472.32 Facility: No Data		
Project Not Listed on DFP	No	
Inventory		

Facility Name

Brown School (B10000897)

Scope

Provide a Complete Narrative of the Proposed Project This project will consist of the replacement of the steel single pane windows with aluminum, thermally broken, insulated windows.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$249,000.00
Construction Contingency	\$14,979.00
Architect / Engineer Fee	\$21,154.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Surveys/Reimbursables No Data No Data	\$2,925.00
Total Project Cost	\$288,058.00

Funds Available

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale

Local General Fund Bond Sale Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$288,058.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source		A	mount
No Data	No Data		No Data	
		Residual Funds Total:		\$0.00
Other Available Funds				

Other Available Funds Title Amount No Data No Data

No Data	
Total Funds Available	\$288,058.00

BG1 Signature Page (Online Form Ref# 16551)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial