BG1 Project Application Form (Revised) (Ref# 16496)

Form Status: Saved

Project: Fairdale HS Partial Roof Replacement

BG Number: 18-015 District: Jefferson County (275)
Status: Active Phase: Site Acquisition (View Checklist)

Construction Delivery Method General Contractor Procurement Standard Model Procurement

Reason for Revision Change in construction contingency

Emergency No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	6/1/2017
1c.11 - Fairdale HS Estimated Cost: \$43,962,867.52 Facility: No Data	
Project Not Listed on DFP	No

Inventory

\overline{F}	acility Name				

Fairdale High School MCA (B10000828)

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of a partial roof replacement of 85 squares on Section 12.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$155,800.00
Construction Contingency	\$9,927.94
Architect / Engineer Fee	\$15,078.81
Construction Manager Fee	
Fiscal Agent Fee	\$1,123.00
Bond Discount	\$3,696.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Surveys/Reimbursables No Data No Data	\$2,840.00
Total Project Cost	\$188,465.75

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$184,819.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	

\$3,646.75 Cash - Building Fund Cash - Capital Outlay Cash - Investment Earnings Cash - General Fund City - County - KYTC Reimbursement KETS Federal Funds

Residual Funds

External Partner Agreement

BG Number	Fund Source	A	Mount
No Data	No Data	No Data	
	Residual Funds Total:		\$0.00

Other Available Funds

7	Title	Amount
ľ	No Data No Data No Data	
	Total Funds Available	\$188,465.75

BG1 Signature Page (Online Form Ref # The signing of this financial document certifies the above st designated for this project during this fiscal year.	
Superintendent	Date
Finance Officer	Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial