KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: Breathitt County State Management Costs

Date: October 4, 2018

Action Requested: Review Action/Consent Action/Discussion

SUMMARY OF ISSUE BEFORE THE BOARD:

To Review Breathitt County State Management Costs with the Kentucky Board of Education (KBE)

APPLICABLE STATUTE OR REGULATION:

KRS 158.780, KRS 158.785 and 703 KAR 3:205

BACKGROUND:

Existing Policy: On December 5, 2012, the KBE approved the Breathitt County School District as being designated a state-managed district. On October 7, 2014, the KBE continued state management in Breathitt for another three (3) years. The district underwent a management audit in 2018. Based upon the findings of the audit, the Interim Commissioner determined that a pattern of a significant lack of efficiency and effectiveness in the governance and administration of Breathitt County Schools existed. Further, the evidence collected during the management audit established that continued state management was necessary to correct the inefficiencies and ineffectiveness within Breathitt County Schools. Accordingly, the Commissioner recommended and the KBE voted to continue state management on September 5, 2018.

Summary of Issue: To provide the KBE with an estimate of the costs of state management in Breathitt County beginning in December 2012 through present, and to provide an estimate of the costs of state management in FY 2019. Please see the attached spreadsheet for detailed cost estimates.

Budget Impact: The estimated budgetary impact to KDE for state management in Breathitt County in FY 2019 is \$965,232.

CONTACT PERSON(S):

Wings D. Jm. Jr.

Robin Fields Kinney, Associate Commissioner Office of Finance and Operations Robin.Kinney@education.ky.gov (502) 564-1976

Interim Commissioner of Education

 Category:
 □ District Innovation
 □ Strengthening Educators
 □ Family/Community Involvement

 □ Student/Family Supports
 □ Student Interventions
 □ Coursework Completion
 ☑ Accountability Reporting