

The Greater Louisville Workforce Development Board, Inc.

Contract No.: 550-150-19

Funding Source: Metro Government General Funds

Contractor: Board of Education of Jefferson County,
Kentucky

Modification 01

THIS MODIFICATION, made and entered into as of this 17th day of October, 2018 by and between The Greater Louisville Workforce Development Board, Inc. d/b/a/ KentuckianaWorks, 410 West Chestnut Street, Suite 200, Louisville, Kentucky 40202 ("the Board"), as the Administrative Entity for the Greater Louisville Workforce Development Board and the Board of Education of Jefferson County, Kentucky, 3332 Newburg Road, Louisville, Kentucky 40232 ("the Contractor").

WITNESSETH:

Modification to Previous Agreement :

Pursuant to Part 11, "Modifications to Agreement," the parties to this Modification Agreement No. 1 mutually agree to make the following modification to the Original Agreement previously entered into by and between the Board and the Contractor in Contract No. 550-150-19.

The purpose of this modification is to make the following adjustments:

1. Adjust salary and fringe benefits to accurately reflect JCPS salary increases that occurred after the contract was signed. These changes result in an increase of \$335.05 to the total Salaries and Fringes line.
2. Increase the indirect rate of 2.96% to match the new JCPS rate of 3.25%. This resulted in an increase of \$296.07 on the Indirect Costs line.
3. Deduct shared costs of the new Compass Rose grant. The coordinator's salary and fringe will be shared at a rate of 50%, resulting in an overall decrease of \$25,491.46.

All these changes result in a net reduction of the original, approved budget by \$26,095.58—from \$95,530.60 to the new budget amount of \$70,029.14.

Please see the revised budget attached.

APPROVED AND CERTIFIED: To be a grant of funds previously approved by the Mayor of the Louisville/Jefferson County Metro Government, or his authorized representatives, and The Greater Louisville Workforce Development Board, Inc., as contained in the Greater Louisville Workforce Development Area's Workforce Investment Plan; or to be a grant of funds in accordance with procedures contained in the Inter-local Cooperation Agreement between the Louisville Jefferson County Metro Government and the Counties of Bullitt, Henry, Oldham, Shelby, Spencer, and Trimble.

WITNESS The Agreement of the parties hereto and attested by their signature affixed hereon.

The Board

The Greater Louisville
Workforce Development Board, Inc.

By:

Michael B. Gritton
Executive Director

Date: _____

The Contractor

Board of Education of Jefferson County,
Kentucky

By:

Dr. Marty Pollio
Superintendent

Date: _____

APPROVED AS TO FORM:
MICHAEL J. O'CONNELL
JEFFERSON COUNTY ATTORNEY

By: Stephanie Malone
Stephanie Malone
Assistant Jefferson County Attorney

Date: 9/25/18

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	Reimage Original Budget	Adjustment Due to Unforeseen Increases	Adjustment due to sharing staff costs with Compass Rose	Modified Budget as of Oct.17, 2018
Program Coordinator	\$ 63,003.95	\$ 316.05	(\$22,425.83)	\$40,894.17
fringe 6%	\$ 3,780.24	\$ 19.00	-2,268.00	\$1,531.24
Total Program Salaries	\$ 63,003.95		-22,425.83	\$40,894.17
Total Program Fringe	\$ 3,780.24		-2,268.00	\$1,531.24
Total Program Salaries & Fringe	\$ 66,784.19		-24,693.83	\$42,425.41
Mileage and Local Travel	\$ 6,000.00			\$6,000.00
Tests and Educational Materials	\$ 5,000.00			\$5,000.00
Supportive Services	\$ 3,000.00			\$3,000.00
Youth Development Activities	\$ 8,000.00			\$8,000.00
Office Supplies & Copying	\$ 4,000.00			\$4,000.00
Total Operational Costs	\$ 26,000.00		\$0.00	\$26,000.00
Sub-total	\$ 92,784.19		-\$24,693.83	\$ 68,425.41
in-direct costs (2.96%)	\$ 2,746.41	\$ 269.07	-\$1,401.75	\$1,613.73
Total Funds Requested	\$ 95,530.60	\$ 604.12	-\$26,095.58	\$ 70,039.14

Salary Increase in August raised total salary to \$63,320. This is \$316.05 more than originally budgeted. Fringe for this budget are 6%, increasing the total fringe by \$19.00. Indirect costs increased to 3.25% from 2.96%.