

			<u>Summary of Organizational Changes for 9/25/2018</u>		General Fund Cost	
	<u>UNIT</u>	<u>ACTION</u>	<u>POSITION</u>	<u>RECLASSIFIED POSITION</u>	<u>Adds</u>	<u>Deletes</u>
1	EC1	Add	Chief Exceptional Child Education		180,705	
2	EC1	Add	Administrative Secretary I		59,372	
3	AC1	Delete	Accounting Clerk			(42,708)
4	AC1	Delete	Construction/Facilities Technician			(44,820)
5	AC1	Add	Data Management Research Technician		52,876	
					292,953	(87,528)
				9/25/2018 GENERAL FUND NET CHANGE	205,425	
			Impact of organizational changes from 3/24/2018 Board meeting			(24,874)
			Impact of organizational changes from 4/24/2018 Board meeting			(475,297)
			Impact of organizational changes from 5/08/2018 Board meeting		310,260	
			Impact of organizational changes from 5/29/2018 Board meeting		342,731	
			Impact of organizational changes from 6/12/2018 Board meeting		152,598	
			Impact of organizational changes from 6/26/2018 Board meeting			(4,522)
			Impact of organizational changes from 7/24/2018 Board meeting		370,724	
			Impact of organizational changes from 8/28/2018 Board meeting			(51,321)
			Impact of organizational changes from 9/12/2018 Board meeting			(61,954)
			Impact of organizational changes from 9/25/2018 Board meeting		205,425	
				9/25/2018 Net Reorganizational GF Change	763,770	