

Mercer County Schools Staff Allocations for 2018-19
9/17/2018 1:40 PM

MERCER CO ELEMENTARY	Grades K,1,2	Proj ADM 2018-19	Act ADM for 2018-19	Cap Size	Certified Allocation	Current Staffing	Staffing vs. Final Allocation
Cap Size Staffing							
	Primary K	210.00	184.00	24	7.667		
	Primary 1	190.00	198.00	24	8.250		
	Primary 2	209.00	211.00	24	8.792		
	TOTAL	609.00	593.00		24.708		
Supplemental Allocation(to include Media Sp)	K-4 is 1 for 98 stu				6.051		
	Principal				1.000		
TOTAL CERTIFIED					31.759	33	1.241
Classified Allocation							
Custodial	1 for 20,000 sq ft		100888		5.044	5	-0.044
Kindergarten IA's	1 fte for 24 students				7.67	8	0.33
Management Support	(.076XCS)+(.001XSE)				3.007	3.5	0.493
	cs = Certified staff						
	se = Student Enrollment						
TOTAL CLASSIFIED					16.500		
	Current ADA at 9/6/18	Per Pupil					
Section 6 Allocation	587.61	139.33	\$81,871.70				
Admin Funds	587.61	4.50	\$2,644.25				
Custodial supply allocation	587.61	14.50	\$8,520.35				<i>Addition from Preliminary #</i>
TOTAL SBDM Allocation			\$93,036.29				\$23,878.25

Mercer County Schools Staff Allocations for 2018-19
9/17/2018 1:40 PM

MERCER INTERMEDIATE	Grades 3-5	Proj ADM 2018-19	Act ADM for 2018-19	Cap Size	Certified Allocation	Current Staffing	Staffing vs. Final Allocation
Cap Size Staffing	3rd	218	214.00	24	8.92		
	4th	222	215.00	28	7.68		
	5th	220	223.00	29	7.69		
	TOTAL	660	652.00		24.28		
Supplemental Allocation	Gr 3 Mmbshp/98				2.18		
	Gr 4 Mmbshp/98				2.19		
	Gr 5 Mmbshp/66				3.38		
	Principal				1.00		
TOTAL CERTIFIED					33.04	33	-0.04
Classified Allocation						(Allocation 33.5)	
Custodial	1 for 20,000 sq ft		78200		3.910	3.5	-0.410
						(Allocated 4, .5 moved to Mgt. Supp., .5 Vacant)	
Management Support	(.076XCS)+(.001XSE)				3.163	4	0.837
	cs = Certified staff					(Allocated 3.5, .5 moved from Cust.)	
	se = Student Enrollment					(.5 Classified not staffed at this time)	
TOTAL CLASSIFIED					7.500		
	Current ADA at 9/6/18	Per Pupil					
Section 6 Allocation	648.86	139.33	\$90,405.66				
Admin Funds	648.86	4.50	\$2,919.87				
Custodial supply allocation	648.86	14.50	\$9,408.47				
TOTAL SBDM Allocation			\$102,734.00				Addition from Preliminary # \$28,561.30

Mercer County Schools Staff Allocations for 2018-19

9/17/2018 1:40 PM

KING MIDDLE SCHOOL	Grades 6-8	Proj ADM 2018-19	Act ADM for 2018-19	Cap Size	Certified Allocation	Current Staffing	Staffing vs. Final Allocation
Cap Size Staffing	Grade 6	212	223.00	29	7.69		
	Grade 7	192	194.00	31	6.26		
	Grade 8	194	200.00	31	6.45		
	TOTAL	598	617.00		20.40		
Supplemental Allocation	Gr 6 Mmbshp/66				3.38		
	Gr 7-8 Mmbshp/51				7.73		
	Principal				1.00		
TOTAL CERTIFIED					32.50	32	-0.50
Classified Allocation							
Custodial	1 for 20,000 sq ft		88868		4.44	4	-0.44
						<i>(Allocated 4.5, .5 moved to Mgt. Supp.)</i>	
Management Support	(.076XCS)+(.001XSE)				3.09	4	0.91
	cs = Certified staff					<i>(Allocated 3, .5 from Cust, .5 from SBDM)</i>	
	se = Student Enrollment						
TOTAL CLASSIFIED					8.00		
	Current ADA at 9/6/18						
		Per Pupil					
Section 6 Allocation	602.39	139.33	\$83,931.00				
Admin Funds	602.39	4.5	\$2,710.76				
Custodial supply allocation	602.39	14.5	\$8,734.66				
TOTAL SBDM Allocation			\$95,376.41				<i>Addition from Preliminary #</i> \$27,118.01

9/17/2018 1:40 PM

Mercer County Schools Staff Allocations for 2018-19

9/17/2018 1:40 PM

MERCER HIGH SCHOOL	Grades 9-12	Proj ADM 2018-19	Act ADM for 2018-19	Cap Size	Certified Allocation	Current Staffing	Staffing vs. Final Allocation
Cap Size Staffing	Grade 9	213	217.00	31	7.00		
	Grade 10	222	211.00	31	6.81		
	Grade 11	222	209.00	31	6.74		
	Grade 12	190	186.00	31	6.00		
	TOTAL	847	823.00		26.55		
Supplemental Allocation	Gr 9-12 Mmbshp/51				16.14		
	Principal				1.00		
TOTAL CERTIFIED					43.69	46	2.31
Classified Allocation						<i>(45.5 allocated, .5 Custodian & .5 IA for other .5 Cert)</i>	
Custodial	1 for 20,000 sq ft		121850		6.09	6	-0.09
						<i>(6.5 allocated, .5 moved to Cert)</i>	
Management Support	(.076XCS)+(.001XSE)				4.17	4	-0.17
	cs = Certified staff					<i>(4.5 allocated, .5 moved to Cert)</i>	
	se = Student Enrollment						
TOTAL CLASSIFIED					10.00		
	Current ADA at 9/6/18	Per Pupil					
Section 6 Allocation	776.61	139.33	\$108,205.07				
Admin Funds	776.61	4.5	\$3,494.75				
Custodial supply allocation	776.61	14.5	\$11,260.85				
	30 moved to MC/DT						
	was 806.61						
TOTAL SBDM Allocation			\$122,960.66				<i>Addition from Preliminary #</i> \$28,200.96

9/17/2018 1:40 PM

Mercer County Schools Staff Allocations for 2018-19
9/17/2018 1:40 PM

MERCER DT/MC							
	Transfer ADA from MCSH	Per Pupil					
Section 6 Allocation	30	139.33	\$4,179.90				
Admin Funds	30	4.5	\$135.00				
Custodial supply allocation	30	14.5	\$435.00				
	<i>Transfer from High School</i>						
							<i>Addition from Preliminary #</i>
TOTAL SBDM Allocation			\$4,749.90				\$4,749.90
							<i>Total Addition from Preliminary #s:</i>
							\$112,508.42