

Annual Budget Summary

School Year 2009-2010

Note: duplicate this page for each year as needed

- List the professional development and technologies to be acquired during each year of the agency's plan.
- Note: At least 25% of the funds allocated to an LEA through the *Title IID ED Tech Program* (Competitive and Non-Competitive), must be allocated for professional development activities.

Acquired Technologies and Professional Development	Ed Tech Competitive Title IID	Ed Tech Formula Title IID	E-Rate	NCLB/other than Title IID	KETS	Other (Specify)
Professional Development		\$1,440.50				\$20,000.00 General Fund
Telecom.-Local Service			\$24,000			
Telecom. – Long Dist.			\$7,200			
Telecom. - Cellular			\$4,020			
Telecom. – MediaCom			\$51,600			
Internal Connections			\$154,374.00			
Workstations, server, printers					\$41,682.00	
TOTAL						