



## Bullitt County Public Schools

1040 Highway 44 East  
Shepherdsville, Kentucky 40165

502-869-8000  
Fax 502-869-8019  
www.bullittschools.org

### MEMO

TO: Jesse Bacon, Superintendent  
FROM: Lisa Lewis, Director of Finance *Lewis*  
DATE: September 12, 2018  
RE: Working Budget—Fiscal Year 2019

Attached is the revised working budget for Fiscal Year 2019. Below is a breakdown of each fund:

General-Fund 1	\$ 127,283,048.71
Grants-Fund 2	\$ 9,425,811.82
Grants-Fund 22 (School Activity Fund)	\$ 6,755.00
Capital Outlay-Fund 310	\$ 1,186,748.00
Building-Fund 320	\$ 12,428,192.00
Construction Fund-Fund 360	\$ 0.00
Food Service-Fund 51	\$ 7,369,143.43
Total	\$ 157,699,698.96

In each fund, revenues match budgeted expenses. The Working Budget does include budgets for on-behalf payments. The amounts of the on-behalf payments budgeted in Fund 1 are \$28,787,040.16 and \$427,593.43 in Fund 51, which is an increase in state contributions. The total is almost double the amount reported in FY 16. According to Mark Whelan, Chief Financial Officer of the Teacher's Retirement System, the state has stepped up its funding of the plan.

There are adjustments to departmental budgets in the Working Budget due to unforeseen expenses occurring such as the addition of an ARC Chair for the middle schools, the addition of 4 hours to a custodial position, and the potential addition of several School Resource Officers (SROs). The District continues to maintain a contingency above the state minimum of 2%. The contingency fund is currently at 6.9%.

The budget continues to fund current initiatives, including full day kindergarten and staffing at lower than state maximum cap size. To ensure funding these initiatives, the school district must receive adequate funding from the State. Unfunded mandates continue to be passed to the school level including Infinite Campus, Munis, and increases in the Employer portion for Retirements.

The total budget in Munis format is attached. I ask the Working Budget be approved.

09/12/2018 16:33  
907111lew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 1  
glkywkbd

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	13,199,652.06	.00	12,533,508.55
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL PROPERTY TAX	26,517,606.23	28,354,748.02	28,300,000.00
1113 PSC PROPERTY TAX	751,289.82	1,688,548.44	1,680,000.00
1115 DELINQUENT PROPERTY TAX	315,048.07	315,114.03	315,000.00
1116 DISTILLED SPIRITS TAX	1,619,686.84	1,792,112.83	1,700,000.00
1117 MOTOR VEHICLE TAX	2,689,107.71	2,504,612.50	2,500,000.00
1118 UNMINED MINERALS TAX	6,570.77	7,696.01	7,000.00
TOTAL AD VALOREM TAXES	31,899,309.44	34,662,831.83	34,502,000.00
SALES & USE TAXES			
1121 UTILITIES TAX	4,498,436.35	4,616,433.59	4,400,000.00
TOTAL SALES & USE TAXES	4,498,436.35	4,616,433.59	4,400,000.00
PENALTIES & INTEREST ON TAXES			
1140 PENALTIES & INTEREST ON TAXES	80,444.74	39,808.40	22,000.00
TOTAL PENALTIES & INTEREST ON TAXES	80,444.74	39,808.40	22,000.00
OTHER TAXES			
1191 OMITTED PROPERTY TAX	159,963.90	635,839.42	175,000.00
TOTAL OTHER TAXES	159,963.90	635,839.42	175,000.00
REVENUE OTHER LOCAL GOVERNMENT UNITS			
1280 REVENUE IN LIEU OF TAXES	.00	200,000.00	500,000.00
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	200,000.00	500,000.00
TUITION			
1310 TUITION FROM INDIVIDUALS	14,714.37	42,578.16	15,000.00
TOTAL TUITION	14,714.37	42,578.16	15,000.00
TRANSPORTATION			

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 2  
glkywkbd

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1440 TRNSP FEES OTH PRIV (NOT IND)	79,700.82	58,833.65	55,000.00
1441 TRANSPORT FRM NON-PUBLIC SCHS	13,749.01	15,370.00	.00
1442 TRANSPORT FRM FISCAL COURT	.00	.00	.00
TOTAL TRANSPORTATION	93,449.83	74,203.65	55,000.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	70,091.55	72,906.56	50,000.00
1520 DIVIDENDS ON INVESTMENTS	.00	.00	.00
1540 INVESTMENT INC FROM REAL PRPTY	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	70,091.55	72,906.56	50,000.00
STUDENT ACTIVITIES			
1750 REVENUE FROM ENTERPRISE ACTIV	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	138,804.46	102,056.88	90,000.00
TOTAL STUDENT ACTIVITIES	138,804.46	102,056.88	90,000.00
OTHER REVENUE FROM LOCAL SOURCES			
1911 BUILDING RENTAL	41,080.72	32,500.00	32,000.00
1912 BUS RENTAL	.00	.00	.00
1919 OTHER RENTAL INCOME	.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00
1980 REFUND OF PRIOR YR EXPENDITURE	162,179.73	195,936.86	.00
1990 MISCELLANEOUS REVENUE	294,388.74	121,655.28	100,000.00
1991 TRANSCRIPT FEES	11,827.00	4,830.80	1,500.00
1993 E-RATE REIMBURSEMENT	146,848.25	51,233.53	50,000.00
1997 OTHER REIMBURSEMENTS	2,662.74	8,951.76	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	658,987.18	415,108.23	183,500.00
TOTAL REVENUE FROM LOCAL SOURCES	37,614,201.82	40,861,766.72	39,992,500.00
REVENUE FROM STATE SOURCES			
STATE PROGRAM			
3111 SEEK PROGRAM	46,034,107.00	45,680,588.00	45,500,000.00
3119 KTRS REVENUE	.00	.00	.00
TOTAL STATE PROGRAM	46,034,107.00	45,680,588.00	45,500,000.00
OTHER STATE FUNDING			
3122 VOCATIONAL TRANSPORTATION	16,368.00	19,272.00	.00
3123 STATE VOCATIONAL SCHOOL	.00	.00	.00
3124 DIST VOCATIONAL SCHOOL	.00	.00	.00
3125 BUS DRVR TRAINING REIMB	.00	.00	.00
3127 Flex Plan Revenue	.00	.00	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 3  
glkywkbd

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
3128 AUDIT REIMBURSEMENT	.00	.00	.00
3129 KSB/KSD TRANSP REIMBURSEMENT	.00	8,500.00	.00
TOTAL OTHER STATE FUNDING	16,368.00	27,772.00	.00
EXPENDITURE REIMBURSEMENTS			
3130 NCB SEEK	66,153.00	65,704.00	50,000.00
3131 STATE MISCELLANEOUS REIMBURSE	.00	.00	.00
TOTAL EXPENDITURE REIMBURSEMENTS	66,153.00	65,704.00	50,000.00
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS			
3900 REVENUE FOR/ON BEHALF PAY/STAT	19,947,119.09	28,787,040.16	28,787,040.16
TOTAL REVENUE FOR ON BEHALF PAYMENTS	19,947,119.09	28,787,040.16	28,787,040.16
TOTAL REVENUE FROM STATE SOURCES	66,063,747.09	74,561,104.16	74,337,040.16
REVENUE FROM FEDERAL SOURCES			
RESTRICTED THROUGH THE STATE			
4500 RESTRICTED FED THRU STATE	.00	.00	.00
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00
FEDERAL REIMBURSEMENT			
4810 MEDICAID REIMBURSEMENTS	153,218.18	174,146.10	140,000.00
TOTAL FEDERAL REIMBURSEMENT	153,218.18	174,146.10	140,000.00
TOTAL REVENUE FROM FEDERAL SOURCES	153,218.18	174,146.10	140,000.00
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	.00	.00	.00
TOTAL BOND PROCEEDS	.00	.00	.00
INTERFUND TRANSFERS			
5210 FUND TRANSFER	1,191,423.00	.00	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 4  
glkywkbd

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
5220 INDIRECT COSTS TRANSFER	282,776.17	279,287.61	280,000.00
TOTAL INTERFUND TRANSFERS	1,474,199.17	279,287.61	280,000.00
SALE OR COMP FOR LOSS OF ASSETS			
5311 SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5332 LOSS COMP - BUILDINGS	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	.00	.00	.00
5342 LOSS COMP - EQUIPMENT ETC	.00	.00	.00
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
CAPITAL LEASE PROCEEDS			
5500 CAPITAL LEASE PROCEEDS	664,250.78	.00	.00
TOTAL CAPITAL LEASE PROCEEDS	664,250.78	.00	.00
TOTAL OTHER RECEIPTS	2,138,449.95	279,287.61	280,000.00
TOTAL RECEIPTS	105,969,617.04	115,876,304.59	114,749,540.16
TOTAL REVENUES	119,169,269.10	115,876,304.59	127,283,048.71

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 5  
glkywkbd

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	46,041,033.61	46,732,227.16	48,236,084.94
0200 EMPLOYEE BENEFITS	3,399,728.17	3,386,409.13	3,233,618.82
0280 ON-BEHALF	15,043,096.66	22,188,321.68	22,213,792.68
0300 PURCHASED PROF AND TECH SERV	148,241.01	179,071.26	173,875.00
0400 PURCHASED PROPERTY SERVICES	6,789.66	16,473.25	8,991.86
0500 OTHER PURCHASED SERVICES	32,785.02	45,654.08	36,225.00
0600 SUPPLIES	790,415.44	765,300.91	483,529.50
0700 PROPERTY	1,053,693.62	361,326.73	124,025.00
0800 DEBT SERVICE AND MISCELLANEOUS	239,165.42	82,769.93	45,959.98
0840 CONTINGENCY	.00	.00	35,000.00
TOTAL 1000 INSTRUCTION	66,754,948.61	73,757,554.13	74,591,102.78
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	2,749,810.18	2,825,589.07	2,843,762.88
0200 EMPLOYEE BENEFITS	210,578.11	256,073.86	224,401.42
0280 ON-BEHALF	878,070.48	1,300,934.45	1,300,934.45
0300 PURCHASED PROF AND TECH SERV	29,156.00	42,710.99	341,045.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	26,913.92	23,433.32	37,462.10
0600 SUPPLIES	20,379.17	16,167.81	24,170.00
0700 PROPERTY	13,992.60	15,695.34	22,457.90
0800 DEBT SERVICE AND MISCELLANEOUS	358.66	400.00	600.00
TOTAL 2100 STUDENT SUPPORT SERVICES	3,929,259.12	4,481,004.84	4,794,833.75
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	3,593,734.20	3,790,519.73	3,887,439.87
0200 EMPLOYEE BENEFITS	310,205.84	364,076.59	340,985.05
0280 ON-BEHALF	1,121,497.43	1,684,424.35	1,684,424.35
0300 PURCHASED PROF AND TECH SERV	15,353.56	203,447.35	261,820.00
0400 PURCHASED PROPERTY SERVICES	72,842.41	422,961.71	537,240.90
0500 OTHER PURCHASED SERVICES	49,752.26	43,338.93	52,525.00
0600 SUPPLIES	147,998.64	160,106.85	168,927.00
0700 PROPERTY	1,188,863.39	745,889.10	670,439.10
0800 DEBT SERVICE AND MISCELLANEOUS	19,319.39	123,025.59	667,200.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	6,519,567.12	7,537,790.20	8,271,001.27

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 6  
glkywkbd

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	261,781.82	278,170.27	289,757.01
0200 EMPLOYEE BENEFITS	-40,458.59	-64,244.24	167,798.26
0280 ON-BEHALF	68,211.98	122,682.91	122,682.91
0300 PURCHASED PROF AND TECH SERV	977,107.81	1,059,128.19	1,002,190.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	683,864.51	496,919.19	746,640.00
0600 SUPPLIES	6,473.15	12,697.70	14,653.00
0700 PROPERTY	2,069.58	1,251,544.44	6,317.00
0800 DEBT SERVICE AND MISCELLANEOUS	58,829.41	64,248.62	89,510.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	84,860.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	2,017,879.67	3,306,007.08	2,439,548.18
2400 SCHOOL ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	4,925,570.82	5,029,538.33	5,151,895.12
0200 EMPLOYEE BENEFITS	587,471.70	675,465.47	1,723,421.74
0280 ON-BEHALF	1,411,480.50	1,995,006.10	1,995,006.10
0300 PURCHASED PROF AND TECH SERV	7,592.48	13,983.00	2,825.00
0400 PURCHASED PROPERTY SERVICES	315,366.56	189,636.58	283,000.00
0500 OTHER PURCHASED SERVICES	38,466.23	49,702.25	35,700.00
0600 SUPPLIES	45,442.47	41,518.09	887,522.00
0700 PROPERTY	36,822.39	52,851.37	19,991.00
0800 DEBT SERVICE AND MISCELLANEOUS	17,419.31	23,499.14	5,304.22
TOTAL 2400 SCHOOL ADMIN SUPPORT	7,385,632.46	8,071,200.33	10,104,665.18
2500 BUSINESS SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	816,537.35	844,603.95	878,903.61
0200 EMPLOYEE BENEFITS	138,266.21	143,371.83	149,410.11
0280 ON-BEHALF	215,388.52	247,032.34	247,032.34
0300 PURCHASED PROF AND TECH SERV	145,550.93	172,732.22	310,242.50
0400 PURCHASED PROPERTY SERVICES	22,294.45	35,471.42	40,950.00
0500 OTHER PURCHASED SERVICES	240,841.11	227,715.14	270,010.28
0600 SUPPLIES	20,643.61	21,871.92	44,872.50
0700 PROPERTY	35,623.82	77,144.84	169,244.00
0800 DEBT SERVICE AND MISCELLANEOUS	29,162.41	128,163.43	24,615.48
0840 CONTINGENCY	.00	.00	250,000.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	1,664,308.41	1,898,107.09	2,385,280.82
2600 PLANT OPERATIONS & MAINTENANCE			
0100 SALARIES PERSONNEL SERVICES	2,436,850.92	2,485,771.51	2,682,366.73
0200 EMPLOYEE BENEFITS	700,440.83	737,387.49	770,701.33
0280 ON-BEHALF	437,187.25	461,698.69	461,698.69
0300 PURCHASED PROF AND TECH SERV	458,329.30	350,204.66	675,141.00

09/12/2018 16:33  
907111lew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 7  
glkywkbd

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0400 PURCHASED PROPERTY SERVICES	2,362,695.49	1,373,822.48	1,384,846.00
0500 OTHER PURCHASED SERVICES	22,707.31	17,352.98	22,800.00
0600 SUPPLIES	2,605,922.19	2,584,364.70	2,995,553.00
0700 PROPERTY	129,308.99	45,188.81	184,946.00
0800 DEBT SERVICE AND MISCELLANEOUS	187,998.79	152,055.03	11,500.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	9,341,441.07	8,207,846.35	9,189,552.75
2700 STUDENT TRANSPORTATION			
0100 SALARIES PERSONNEL SERVICES	3,349,225.10	3,427,388.56	4,013,989.18
0200 EMPLOYEE BENEFITS	1,054,653.14	1,133,663.14	1,307,563.32
0280 ON-BEHALF	595,784.30	622,579.36	622,579.36
0300 PURCHASED PROF AND TECH SERV	134,070.50	131,401.50	97,200.00
0400 PURCHASED PROPERTY SERVICES	15,427.99	24,547.97	76,084.00
0500 OTHER PURCHASED SERVICES	343,372.35	197,164.98	346,400.00
0600 SUPPLIES	886,476.87	1,016,204.26	1,218,709.00
0700 PROPERTY	649,147.05	684,904.25	661,129.00
0800 DEBT SERVICE AND MISCELLANEOUS	22,814.33	20,979.05	34,000.00
TOTAL 2700 STUDENT TRANSPORTATION	7,050,971.63	7,258,833.07	8,377,653.86
3100 FOOD SERVICE OPERATION			
0280 ON-BEHALF	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0280 ON-BEHALF	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	49,361.42	.00	319,145.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE	49,361.42	.00	319,145.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	1,213,455.44	249,219.00	249,219.00
TOTAL 5200 FUND TRANSFERS	1,213,455.44	249,219.00	249,219.00



09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 8  
glkywkbd

GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
5300 CONTINGENCY			
0840 CONTINGENCY	.00	.00	6,561,046.12
TOTAL 5300 CONTINGENCY	.00	.00	6,561,046.12
TOTAL EXPENDITURES	105,926,824.95	114,767,562.09	127,283,048.71
TOTAL FOR GENERAL FUND (1)	13,242,444.15	1,108,742.50	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 9  
glkywkb

SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
TUITION			
1310 TUITION FROM INDIVIDUALS	.00	.00	.00
TOTAL TUITION	.00	.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	3,579.50	3,908.47	.00
TOTAL EARNINGS ON INVESTMENTS	3,579.50	3,908.47	.00
STUDENT ACTIVITIES			
1750 REVENUE FROM ENTERPRISE ACTIV	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	32,255.61	41,117.64	.00
TOTAL STUDENT ACTIVITIES	32,255.61	41,117.64	.00
OTHER REVENUE FROM LOCAL SOURCES			
1910 EERI Revenue	.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS	429,938.76	457,557.03	19,461.32
1951 MISC REV FRM OTH SCH DST IN ST	.00	.00	.00
1990 MISCELLANEOUS REVENUE	151,574.11	171,934.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	581,512.87	629,491.03	19,461.32
TOTAL REVENUE FROM LOCAL SOURCES	617,347.98	674,517.14	19,461.32
REVENUE FROM STATE SOURCES			
EXPENDITURE REIMBURSEMENTS			
3131 STATE MISCELLANEOUS REIMBURSE	.00	.00	.00
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00
RESTRICTED			
3200 RESTRICTED STATE REVENUE	4,612,274.01	4,327,918.87	4,129,361.50
TOTAL RESTRICTED	4,612,274.01	4,327,918.87	4,129,361.50

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 10  
glkywkbd

SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUE FOR ON BEHALF PAYMENTS			
3900 REVENUE FOR/ON BEHALF PAY/STAT	.00	.00	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	4,612,274.01	4,327,918.87	4,129,361.50
REVENUE FROM FEDERAL SOURCES			
RESTRICTED DIRECT			
4300 RESTRICTED DIRECT FEDERAL	181,486.81	172,783.76	.00
TOTAL RESTRICTED DIRECT	181,486.81	172,783.76	.00
RESTRICTED THROUGH THE STATE			
4500 RESTRICTED FED THRU STATE	5,568,800.58	5,204,928.68	5,027,770.00
TOTAL RESTRICTED THROUGH THE STATE	5,568,800.58	5,204,928.68	5,027,770.00
FEDERAL REIMBURSEMENT			
4810 MEDICAID REIMBURSEMENTS	.00	.00	.00
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	5,750,287.39	5,377,712.44	5,027,770.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	283,533.00	249,219.00	249,219.00
5231 NCLB TRANS-FROM TEACHER QUALIT	.00	.00	.00
5241 NCLB TRANS TO TITLE I	.00	.00	.00
TOTAL INTERFUND TRANSFERS	283,533.00	249,219.00	249,219.00
TOTAL OTHER RECEIPTS	283,533.00	249,219.00	249,219.00
TOTAL RECEIPTS	11,263,442.38	10,629,367.45	9,425,811.82
TOTAL REVENUES	11,263,442.38	10,629,367.45	9,425,811.82

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 11  
glkywkbd

SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	5,068,010.15	4,876,839.24	4,621,072.02
0200 EMPLOYEE BENEFITS	1,053,553.52	1,049,496.71	1,064,066.41
0300 PURCHASED PROF AND TECH SERV	203,672.58	255,665.72	172,766.86
0400 PURCHASED PROPERTY SERVICES	2,046.39	3,869.95	3,150.00
0500 OTHER PURCHASED SERVICES	145,920.56	131,757.28	79,463.93
0600 SUPPLIES	546,782.64	463,038.29	323,360.58
0700 PROPERTY	627,472.36	548,338.31	303,467.53
0800 DEBT SERVICE AND MISCELLANEOUS	43,900.97	78,388.88	17,838.64
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION	7,691,359.17	7,407,394.38	6,585,185.97
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	64,648.74	64,167.48	.00
0200 EMPLOYEE BENEFITS	20,294.72	14,046.54	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	1,212.37	2,171.84	.00
0600 SUPPLIES	14,594.76	49,826.15	10,000.00
0700 PROPERTY	188.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	100,938.59	130,212.01	10,000.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	713,134.10	675,259.40	637,060.75
0200 EMPLOYEE BENEFITS	220,910.66	205,414.12	190,007.46
0300 PURCHASED PROF AND TECH SERV	214,377.57	169,393.68	201,900.83
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	32,097.03	44,064.12	53,308.52
0600 SUPPLIES	37,691.66	25,510.62	29,011.90
0700 PROPERTY	20,541.99	30,191.00	20,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	399.00	1,710.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,239,152.01	1,151,542.94	1,131,289.46

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 12  
glkywkbd

SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00
2400 SCHOOL ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	192,734.84	188,157.03	129,599.12
0200 EMPLOYEE BENEFITS	47,330.47	25,273.81	12,397.88
0300 PURCHASED PROF AND TECH SERV	6,829.72	3,273.00	.00
0400 PURCHASED PROPERTY SERVICES	206,297.88	202,995.00	17,282.70
0500 OTHER PURCHASED SERVICES	6,032.73	4,664.65	.00
0600 SUPPLIES	27,730.61	23,923.85	2,178.62
0700 PROPERTY	5,363.95	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	19,035.92	3,942.79	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	511,356.12	452,230.13	161,458.32
2500 BUSINESS SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	289,244.47	172,961.26	498,438.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	275,584.84	309,006.56	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	564,829.31	481,967.82	498,438.00
2600 PLANT OPERATIONS & MAINTENANCE			
0100 SALARIES PERSONNEL SERVICES	11,957.00	11,957.00	11,957.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	537.68	.00	.00
0400 PURCHASED PROPERTY SERVICES	90,687.99	71,653.42	69,706.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	15,349.32	.00	.00
0700 PROPERTY	2,607.39	4,850.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	121,139.38	88,460.42	81,663.00
2700 STUDENT TRANSPORTATION			

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 13  
glkywkbd

SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0100 SALARIES PERSONNEL SERVICES	211,521.53	213,094.70	151,000.00
0200 EMPLOYEE BENEFITS	57,696.87	56,049.40	48,672.07
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	330.82	365.29	.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	269,549.22	269,509.39	199,672.07
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0600 SUPPLIES	.00	995.64	.00
TOTAL 3100 FOOD SERVICE OPERATION	.00	995.64	.00
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	577,802.52	580,425.98	595,722.75
0200 EMPLOYEE BENEFITS	39,331.52	39,280.60	43,755.25
0300 PURCHASED PROF AND TECH SERV	9,816.16	11,476.19	9,970.00
0500 OTHER PURCHASED SERVICES	15,012.29	14,654.33	17,594.92
0600 SUPPLIES	92,159.44	85,883.04	86,172.08
0700 PROPERTY	2,328.62	5,925.53	1,200.00
0800 DEBT SERVICE AND MISCELLANEOUS	1,399.54	3,389.84	3,690.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES	737,850.09	741,035.51	758,105.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	11,236,173.89	10,723,348.24	9,425,811.82
TOTAL FOR SPECIAL REVENUE (2)	27,268.49	-93,980.79	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 14  
glkywkbd

DISTR ACTIVITY (SPEC REV MY) (	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
STUDENT ACTIVITIES			
1710 ADMISSIONS	32.99	.00	.00
1720 SALES	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	382,597.37	409,989.53	4,755.00
TOTAL STUDENT ACTIVITIES	382,630.36	409,989.53	4,755.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	170,908.16	90,957.00	2,000.00
1930 FIXED ASSET GAIN/LOSS	.00	.00	.00
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	170,908.16	90,957.00	2,000.00
TOTAL REVENUE FROM LOCAL SOURCES	553,538.52	500,946.53	6,755.00
TOTAL RECEIPTS	553,538.52	500,946.53	6,755.00
TOTAL REVENUES	553,538.52	500,946.53	6,755.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 15  
glkywkbd

DISTR ACTIVITY (SPEC REV MY) (	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	5,095.10	2,046.53	.00
0200 EMPLOYEE BENEFITS	125.13	75.89	.00
0300 PURCHASED PROF AND TECH SERV	14,630.28	9,906.13	2,000.00
0400 PURCHASED PROPERTY SERVICES	8,004.77	15,547.56	.00
0500 OTHER PURCHASED SERVICES	8,242.64	34,546.28	.00
0600 SUPPLIES	219,380.08	163,016.11	4,755.00
0700 PROPERTY	176,299.12	128,145.85	.00
0800 DEBT SERVICE AND MISCELLANEOUS	7,417.53	7,210.80	.00
TOTAL 1000 INSTRUCTION	439,194.65	360,495.15	6,755.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	.00	291.32	.00
0200 EMPLOYEE BENEFITS	.00	11.68	.00
0300 PURCHASED PROF AND TECH SERV	220.00	824.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	918.97	.00
0500 OTHER PURCHASED SERVICES	.00	6,839.69	.00
0600 SUPPLIES	127,262.68	103,080.44	.00
0700 PROPERTY	15,124.94	18,117.63	.00
0800 DEBT SERVICE AND MISCELLANEOUS	575.00	720.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	143,182.62	130,803.73	.00
2700 STUDENT TRANSPORTATION			
0500 OTHER PURCHASED SERVICES	1,295.14	.00	.00
0600 SUPPLIES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	224.72	205.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	1,519.86	205.00	.00
TOTAL EXPENDITURES	583,897.13	491,503.88	6,755.00
TOTAL FOR DISTR ACTIVITY (SPEC REV MY (22)	-30,358.61	9,442.65	.00



09/12/2018 16:33  
907111lew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 16  
glkywkb

CAPITAL OUTLAY FUND (310)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	1.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	1,191,422.00	1,191,585.00	1,186,748.00
TOTAL RESTRICTED	1,191,422.00	1,191,585.00	1,186,748.00
TOTAL REVENUE FROM STATE SOURCES	1,191,422.00	1,191,585.00	1,186,748.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	1,191,422.00	1,191,585.00	1,186,748.00
TOTAL REVENUES	1,191,423.00	1,191,585.00	1,186,748.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 17  
glkywbkdb

CAPITAL OUTLAY FUND (310)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
4500 BUILDING ACQUISTIONS & CONSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 4500 BUILDING ACQUISTIONS & CONSTRUCTION	.00	.00	.00
4700 BUILDING IMPROVEMENTS			
0700 PROPERTY	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS	.00	.00	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	1,186,748.00
TOTAL 5100 DEBT SERVICE	.00	.00	1,186,748.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	1,191,423.00	.00	.00
TOTAL 5200 FUND TRANSFERS	1,191,423.00	.00	.00
TOTAL EXPENDITURES	1,191,423.00	.00	1,186,748.00
TOTAL FOR CAPITAL OUTLAY FUND (310)	.00	1,191,585.00	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 18  
glkywkbd

BUILDING FUND (5 CENT LEVY) (3	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	236,723.25	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL PROPERTY TAX	9,398,040.00	9,671,973.00	9,510,000.00
1113 PSC PROPERTY TAX	.00	.00	.00
TOTAL AD VALOREM TAXES	9,398,040.00	9,671,973.00	9,510,000.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES			
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	9,398,040.00	9,671,973.00	9,510,000.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	3,064,558.00	2,882,130.00	2,918,192.00
TOTAL RESTRICTED	3,064,558.00	2,882,130.00	2,918,192.00
TOTAL REVENUE FROM STATE SOURCES	3,064,558.00	2,882,130.00	2,918,192.00
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	12,462,598.00	12,554,103.00	12,428,192.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 19  
glkywkbd

BUILDING FUND (5 CENT LEVY) (3	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL REVENUES	12,699,321.25	12,554,103.00	12,428,192.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 20  
glkywkbd

BUILDING FUND (5 CENT LEVY) (3	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
4100 LAND/SITE ACQUISITIONS			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00
4500 BUILDING ACQUISITIONS & CONSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	.00	.00	.00
4700 BUILDING IMPROVEMENTS			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0700 PROPERTY	.00	.00	.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS	.00	.00	.00
5100 DEBT SERVICE			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	43,278.13	.00
0840 CONTINGENCY	.00	.00	.00
TOTAL 5100 DEBT SERVICE	.00	43,278.13	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	12,557,542.83	13,570,347.14	12,428,192.00
TOTAL 5200 FUND TRANSFERS	12,557,542.83	13,570,347.14	12,428,192.00
TOTAL EXPENDITURES	12,557,542.83	13,613,625.27	12,428,192.00
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	141,778.42	-1,059,522.27	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 21  
glkywkbd

CONSTRUCTION FUND (360)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	10,457.48	25,385.68	.00
TOTAL EARNINGS ON INVESTMENTS	10,457.48	25,385.68	.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	21,999.00	6,000.00	.00
1980 REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00
1990 MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	21,999.00	6,000.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	32,456.48	31,385.68	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	.00	23,885,000.00	.00
5120 BOND PREMIUM	.00	517,234.09	.00
TOTAL BOND PROCEEDS	.00	24,402,234.09	.00
INTERFUND TRANSFERS			
5210 FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	24,402,234.09	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 22  
glkywkbd

CONSTRUCTION FUND (360)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL RECEIPTS	32,456.48	24,433,619.77	.00
TOTAL REVENUES	32,456.48	24,433,619.77	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 23  
glkywkbd

CONSTRUCTION FUND (360)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
4500 BUILDING ACQUISTIONS & CONSTRUCTION			
0300 PURCHASED PROF AND TECH SERV	366,810.68	361,124.00	.00
0400 PURCHASED PROPERTY SERVICES	9,633,871.69	7,520,885.40	.00
0500 OTHER PURCHASED SERVICES	187.60	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	591,377.20	158,174.17	.00
0800 DEBT SERVICE AND MISCELLANEOUS	2,152.59	3,028.51	.00
0840 CONTINGENCY	.00	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 4500 BUILDING ACQUISTIONS & CONSTRUCTION	10,594,399.76	8,043,212.08	.00
4600 SITE IMPROVEMENT			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	93,328.35	.00
TOTAL 4600 SITE IMPROVEMENT	.00	93,328.35	.00
5100 DEBT SERVICE			
0800 DEBT SERVICE AND MISCELLANEOUS	.00	168,040.00	.00
TOTAL 5100 DEBT SERVICE	.00	168,040.00	.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS	.00	.00	.00
TOTAL EXPENDITURES	10,594,399.76	8,304,580.43	.00
TOTAL FOR CONSTRUCTION FUND (360)	-10,561,943.28	16,129,039.34	.00



09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 24  
glkywkbd

DEBT SERVICE FUND (400)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
AD VALOREM TAXES			
1111 GENERAL PROPERTY TAX	.00	.00	.00
TOTAL AD VALOREM TAXES	.00	.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	3.92	.00	.00
TOTAL EARNINGS ON INVESTMENTS	3.92	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	3.92	.00	.00
REVENUE FROM STATE SOURCES			
RESTRICTED			
3200 RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED	.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS			
3900 REVENUE FOR/ON BEHALF PAY/STAT	673,539.41	.00	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS	673,539.41	.00	.00
TOTAL REVENUE FROM STATE SOURCES	673,539.41	.00	.00
REVENUE FROM FEDERAL SOURCES			
UNDEFINED REV TYPE			
4900 FEDERAL REVENUE	.00	.00	.00
TOTAL UNDEFINED REV TYPE	.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00
OTHER RECEIPTS			
BOND PROCEEDS			
5110 BOND PRINCIPAL PROCEEDS	16,945,000.00	.00	.00
5120 BOND PREMIUM	1,678,408.72	.00	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 25  
glkywkbd

DEBT SERVICE FUND (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL BOND PROCEEDS		18,623,408.72	.00	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	13,487,465.27	13,570,347.14	12,428,192.00
TOTAL INTERFUND TRANSFERS		13,487,465.27	13,570,347.14	12,428,192.00
TOTAL OTHER RECEIPTS		32,110,873.99	13,570,347.14	12,428,192.00
TOTAL RECEIPTS		32,784,417.32	13,570,347.14	12,428,192.00
TOTAL REVENUES		32,784,417.32	13,570,347.14	12,428,192.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 26  
glkywkbd

DEBT SERVICE FUND (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	13,672,627.41	13,570,347.14	12,428,192.00
0900	OTHER ITEMS	19,110,064.37	.00	.00
TOTAL 5100 DEBT SERVICE		32,782,691.78	13,570,347.14	12,428,192.00
TOTAL EXPENDITURES		32,782,691.78	13,570,347.14	12,428,192.00
TOTAL FOR DEBT SERVICE FUND (400)		1,725.54	.00	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 27  
glkywkbd

FOOD SERVICE FUND (51)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		-2,378,648.37	.00	1,235,050.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST INCOME	2,786.42	3,160.85	2,500.00
TOTAL EARNINGS ON INVESTMENTS		2,786.42	3,160.85	2,500.00
FOOD SERVICE				
1611	REIMBURSABLE SCHOOL LUNCH PROG	1,763,348.15	1,774,485.41	1,760,000.00
1612	BREAKFAST - REIMBURSABLE	.00	.00	.00
1613	MILK - REIMBURSABLE	.00	.00	.00
1621	NON-REIMBURSABLE LUNCH PROG	.00	.00	.00
1622	NON-REIMBURSABLE BREAKFAST PRG	.00	.00	.00
1623	NON-REIMBURSABLE MILK PROGRAM	.00	.00	.00
1624	NON-REIMBURSABLE A LA CARTE PRG	.00	.00	.00
1629	NON-REIMBURSABLE OTHER FOOD PRG	.00	.00	.00
1630	SPECIAL FUNCTIONS	.00	.00	.00
1631	CATERING	.00	.00	.00
1634	EXTENDED SCHOOL SERVICE	.00	.00	.00
1690	FOOD SERVICE REBATES	.00	.00	.00
TOTAL FOOD SERVICE		1,763,348.15	1,774,485.41	1,760,000.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	3,464.50	2,519.55	.00
1980	REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00
1990	MISCELLANEOUS REVENUE	4,844.79	3,179.56	.00
1992	FOOD SVC REBATES TO GF	.00	.00	.00
1994	RETURN FOR INSUFFICIENT CHECKS	-258.55	-62.19	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		8,050.74	5,636.92	.00
TOTAL REVENUE FROM LOCAL SOURCES		1,774,185.31	1,783,283.18	1,762,500.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	54,020.77	52,033.29	54,000.00
TOTAL RESTRICTED		54,020.77	52,033.29	54,000.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 28  
glkywkbd

FOOD SERVICE FUND (51)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE FOR/ON BEHALF PAY/STAT	421,518.51	427,593.43	427,593.43
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	421,518.51	427,593.43	427,593.43
	TOTAL REVENUE FROM STATE SOURCES	475,539.28	479,626.72	481,593.43
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	4,013,831.91	3,671,750.32	3,890,000.00
	TOTAL RESTRICTED THROUGH THE STATE	4,013,831.91	3,671,750.32	3,890,000.00
CHILD NUTRITION PROGRAM DONATED COMMODIT				
4950	CHILD NUTR PRG DONATED COMMOD	411,819.00	428,938.00	.00
	TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	411,819.00	428,938.00	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	4,425,650.91	4,100,688.32	3,890,000.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
UNDEFINED REV TYPE				
5411	GAIN/LOSS ON DISPOSAL	.00	.00	.00
	TOTAL UNDEFINED REV TYPE	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	6,675,375.50	6,363,598.22	6,134,093.43
	TOTAL REVENUES	4,296,727.13	6,363,598.22	7,369,143.43

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 29  
glkywkbd

FOOD SERVICE FUND (51)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	2,363,937.79	2,324,791.67	2,382,903.66
0200 EMPLOYEE BENEFITS	613,223.25	1,197,287.91	738,341.34
0280 ON-BEHALF	421,518.51	427,593.43	427,593.43
0300 PURCHASED PROF AND TECH SERV	16,585.91	17,553.00	35,611.00
0400 PURCHASED PROPERTY SERVICES	57,326.67	34,941.74	146,650.00
0500 OTHER PURCHASED SERVICES	36,764.89	32,752.75	55,225.00
0600 SUPPLIES	2,768,385.93	2,710,236.99	3,057,580.00
0700 PROPERTY	6,180.71	32,813.34	44,700.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840 CONTINGENCY	.00	.00	200,539.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	6,283,923.66	6,777,970.83	7,089,143.43
5200 FUND TRANSFERS			
0900 OTHER ITEMS	282,776.17	279,287.61	280,000.00
TOTAL 5200 FUND TRANSFERS	282,776.17	279,287.61	280,000.00
TOTAL EXPENDITURES	6,566,699.83	7,057,258.44	7,369,143.43
TOTAL FOR FOOD SERVICE FUND (51)	-2,269,972.70	-693,660.22	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 30  
glkywkbd

GOVERNMENTAL ASSESTS (8)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	FIXED ASSET GAIN/LOSS	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
OTHER RECEIPTS				
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5331	SALE OF BUILDINGS	.00	.00	.00
5341	SALE OF EQUIPMENT ETC	-8,145.75	-14,073.92	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	-8,145.75	-14,073.92	.00
	TOTAL OTHER RECEIPTS	-8,145.75	-14,073.92	.00
	TOTAL RECEIPTS	-8,145.75	-14,073.92	.00
	TOTAL REVENUES	-8,145.75	-14,073.92	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 31  
glkywkbd

GOVERNMENTAL ASSESTS (8)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0700 PROPERTY	817,053.90	2,298.22	.00
TOTAL 1000 INSTRUCTION	817,053.90	2,298.22	.00
2100 STUDENT SUPPORT SERVICES			
0700 PROPERTY	63,787.37	132.05	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	63,787.37	132.05	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0700 PROPERTY	1,774.71	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,774.71	.00	.00
2300 DISTRICT ADMIN SUPPORT			
0700 PROPERTY	194,481.02	1,421.93	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	194,481.02	1,421.93	.00
2400 SCHOOL ADMIN SUPPORT			
0700 PROPERTY	136,316.29	1,825.90	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	136,316.29	1,825.90	.00
2500 BUSINESS SUPPORT SERVICES			
0700 PROPERTY	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	.00	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0700 PROPERTY	6,248,888.63	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	6,248,888.63	.00	.00
2700 STUDENT TRANSPORTATION			
0700 PROPERTY	662,574.39	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	662,574.39	.00	.00
3300 COMMUNITY SERVICES			
0700 PROPERTY	.00	.00	.00



09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 32  
glkywkbd

GOVERNMENTAL ASSESTS (8)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00
TOTAL EXPENDITURES	8,124,876.31	5,678.10	.00
TOTAL FOR GOVERNMENTAL ASSESTS (8)	-8,133,022.06	-19,752.02	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 33  
glkywkbd

FOOD SERVICE FIXED ASSETS (81)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	FIXED ASSET GAIN/LOSS	.00	-1,946.95	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	-1,946.95	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	-1,946.95	.00
	TOTAL RECEIPTS	.00	-1,946.95	.00
	TOTAL REVENUES	.00	-1,946.95	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 34  
glkywkbd

FOOD SERVICE FIXED ASSETS (81)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
3100 FOOD SERVICE OPERATION			
0700 PROPERTY	325,084.52	389.39	.00
TOTAL 3100 FOOD SERVICE OPERATION	325,084.52	389.39	.00
TOTAL EXPENDITURES	325,084.52	389.39	.00
TOTAL FOR FOOD SERVICE FIXED ASSETS (81)	-325,084.52	-2,336.34	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 35  
glkywkbd

DAY CARE (82)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
3200 DAY CARE OPERATIONS			
0700 PROPERTY	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR DAY CARE (82)	.00	.00	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 36  
glkywkbd

ADULT ED (84)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
OTHER REVENUE FROM LOCAL SOURCES			
1930 FIXED ASSET GAIN/LOSS	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
TOTAL RECEIPTS	.00	.00	.00
TOTAL REVENUES	.00	.00	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 37  
glkywkbd

ADULT ED (84)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
3400 ADULT EDUCATION OPERATIONS			
0700 PROPERTY	.00	.00	.00
TOTAL 3400 ADULT EDUCATION OPERATIONS	.00	.00	.00
TOTAL EXPENDITURES	.00	.00	.00
TOTAL FOR ADULT ED (84)	.00	.00	.00

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 38  
glkywkbd

	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	119,169,269.10	115,876,304.59	127,283,048.71
TOTAL OF EXPENDITURES FUND 1	105,926,824.95	114,767,562.09	127,283,048.71
TOTAL FOR FUND 1	13,242,444.15	1,108,742.50	.00
TOTAL OF REVENUES FUND 2	11,263,442.38	10,629,367.45	9,425,811.82
TOTAL OF EXPENDITURES FUND 2	11,236,173.89	10,723,348.24	9,425,811.82
TOTAL FOR FUND 2	27,268.49	-93,980.79	.00
TOTAL OF REVENUES FUND 22	553,538.52	500,946.53	6,755.00
TOTAL OF EXPENDITURES FUND 22	583,897.13	491,503.88	6,755.00
TOTAL FOR FUND 22	-30,358.61	9,442.65	.00
TOTAL OF REVENUES FUND 310	1,191,423.00	1,191,585.00	1,186,748.00
TOTAL OF EXPENDITURES FUND 310	1,191,423.00	.00	1,186,748.00
TOTAL FOR FUND 310	.00	1,191,585.00	.00
TOTAL OF REVENUES FUND 320	12,699,321.25	12,554,103.00	12,428,192.00
TOTAL OF EXPENDITURES FUND 320	12,557,542.83	13,613,625.27	12,428,192.00
TOTAL FOR FUND 320	141,778.42	-1,059,522.27	.00
TOTAL OF REVENUES FUND 360	32,456.48	24,433,619.77	.00
TOTAL OF EXPENDITURES FUND 360	10,594,399.76	8,304,580.43	.00
TOTAL FOR FUND 360	-10,561,943.28	16,129,039.34	.00
TOTAL OF REVENUES FUND 400	32,784,417.32	13,570,347.14	12,428,192.00
TOTAL OF EXPENDITURES FUND 400	32,782,691.78	13,570,347.14	12,428,192.00
TOTAL FOR FUND 400	1,725.54	.00	.00
TOTAL OF REVENUES FUND 51	4,296,727.13	6,363,598.22	7,369,143.43
TOTAL OF EXPENDITURES FUND 51	6,566,699.83	7,057,258.44	7,369,143.43
TOTAL FOR FUND 51	-2,269,972.70	-693,660.22	.00
TOTAL OF REVENUES FUND 8	-8,145.75	-14,073.92	.00
TOTAL OF EXPENDITURES FUND 8	8,124,876.31	5,678.10	.00
TOTAL FOR FUND 8	-8,133,022.06	-19,752.02	.00
TOTAL OF REVENUES FUND 81	.00	-1,946.95	.00
TOTAL OF EXPENDITURES FUND 81	325,084.52	389.39	.00
TOTAL FOR FUND 81	-325,084.52	-2,336.34	.00
TOTAL OF REVENUES FUND 82	.00	.00	.00
TOTAL OF EXPENDITURES FUND 82	.00	.00	.00
TOTAL FOR FUND 82	.00	.00	.00
TOTAL OF REVENUES FUND 84	.00	.00	.00
TOTAL OF EXPENDITURES FUND 84	.00	.00	.00
TOTAL FOR FUND 84	.00	.00	.00

GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX and 9XXX

09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019

P 39  
glkywkbd

	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
GRAND TOTAL OF REVENUES	149,173,721.38	147,115,904.79	157,699,698.96
GRAND TOTAL OF EXPENDITURES	138,062,561.63	146,653,297.92	157,699,698.96
GRAND TOTAL	11,111,159.75	462,606.87	.00



09/12/2018 16:33  
907111ew

BULLITT COUNTY BOARD OF EDUCATION  
WORKING BUDGET REPORT FOR FY 2019  
REPORT OPTIONS

P 40  
glkywkbd

---

Fiscal Year for reports	2019
Include account detail?	N
Output file options	P
P - Paper/saved reports Only	
M - Magnetic Media & Spreadsheet	
B - Both Paper & Mag Media/Spreadsheet	

---

---

\*\* END OF REPORT - Generated by Lisa Lewis \*\*