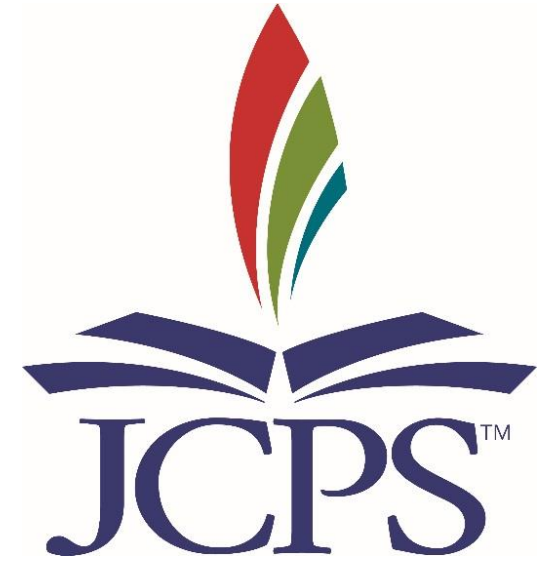


# FY 2019-20 BUDGET PRIORITIES Work Session



*Jefferson County Public Schools  
September 12, 2018*

# AGENDA



- Expand on Action 2020 already established & approved by the Board
- Add to list of priorities based on Board member feedback

## Action 2020

- Backpack of Success Skills - A K-12 district-wide initiative to [better prepare students for college and careers.](#)
- Racial Equity Policy - A [new policy that aims to tackle longstanding](#) disparities for JCPS' students of color.
- Transform Instructional Core - A system-wide effort to provide effective and engaging learning for all students, regardless of what school they attend.
- Modernize Facilities - A plan to [build four new schools by 2024](#) and renovate others.

## Action 2020



- Accelerated Improvement Schools - Increased support for low-performing schools which tend to have more students of color and fewer experienced teachers
- Alternative School Redesign - A plan to revamp the district's alternative behavior schools, which for years have faced criticism.
- Louisville Promise - A partnership with the city and community organizations to provide college scholarships to every JCPS graduate, making two-year college degrees more affordable

## Considerations for 2019-2020 Budget



- Summer Learning to support Transition Readiness
- Funding Racial Equity Policy
- Increased Technology focusing on equity to support backpack
- Additional funding required to enact provisions of JCTA/JCBE agreement
- Increase Internal Security

# Board Member Feedback - Priorities for 2019-2020 Budget

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