

Henderson County Schools

1805 Second Street, Henderson, Kentucky 42420

(270) 831-5000 Fax: (270) 831-5009

www.henderson.kyschools.us



TO: Lisa Baird, Mike Waller, Tracey Williams, Sally Sugg, and Wes Smith

FROM: Marganna Stanley

DATE: September 11, 2018

RE: 2018-2019 Certified Staff Allocation Totals

Attached for your review is the certified staff allocation totals for each school showing the projected totals in the Spring and the adjusted allocation as of September 1, 2018.

**HENDERSON COUNTY SCHOOLS
CERTIFIED STAFF ALLOCATION TOTALS
2018-2019**

School	2017-18 Total	2018-19 allocation	Change from 17-18	2018-19 adjusted Sept 1 due to enrollment	Change from original allocation	Adjusted Change from 17-18
Chandler	16	15	-1			
Bend Gate	23	20	-3	21	1	1
Cairo	14	14	0			
East Heights	24	22	-2			
Jefferson	17	17	0			
Niagara	15	14	-1			
South Heights	25	24	-1			
Spottsville	20	24	4			
North Middle	37	39	2			
South Middle	34	34	0			
HCHS	97	97	0			
TOTAL	322	320	-2	321	1	-1
TBJELC	18	16	-2			
CAS	9	8	-1			
TOTAL	27	24	-3	24		
GRAND TOTAL	349	344	-5	345		-4

**HENDERSON COUNTY SCHOOLS
SPECIAL EDUCATION CERTIFIED STAFF ALLOCATION TOTALS
2018-2019**

School	Certified			Classified		
	2017-18 Total	2018-19 allocation	Change	2017-18 Total	2018-19 allocation	Change
Bend Gate	4	5	1	3	3	0
Cairo	2.5	2	-0.5	2	1	-1
Chandler	3	4	1	1	3	2
East Heights	5	3	-2	4	2	-2
Jefferson	3	4	1	2	3	1
Niagara	1.5	2	0.5	1	0	-1
South Heights	5	5	0	2	3	1
Spottsville	3	4	1	2	3	1
North Middle	9	10	1	6	4	-2
South Middle	10	9	-1	5	4	-1
HCHS	20	20	0	13	13	0
Total	66	68	2	41	39	-2

Central	4	5	1	6	6	0
TBJ ELC	0	0	0	2	2	0
District/CSS*	27	26	-1	12	13	1
Total	31	31	0	20	21	1

*DOSE; HH; HI; VI; SLP; PAs; consultant

GRAND TOTAL	97	99	2	61	60	-1
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9/1/2018

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2018-19

Presented to Brandy Haley
 by Jinger Carter

Date: 9/1/2018

Chandler Elementary		
	Principal	1
	Asst. Principal	0
	Librarian	1
	Counselor	1
	Instructional Coach	1
	Total Support	4.0

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		1-Sep-18	1-Sep-18
Kindergarten	24	45	2
1st	24	43	2
2nd	24	49	3
3rd	24	54	3
4th	28	57	3
5th	29	50	2
TOTAL		298	15
		May 1 Allocated Staff	15
		Currently Assigned Staff	16
		Change from 2017-18	(1)

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2018-19

Presented to Deb Harman
 by Jinger Carter

Date: 9/1/2018

Bend Gate Elementary

Principal	1
Asst. Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	5.0

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		1-Sep-18	1-Sep-18
Kindergarten	24	72	3
1st	24	68	3
2nd	24	74	4
3rd	24	74	4
4th	28	66	3
5th	29	82	3
TOTAL		436	20
			May 1 Allocated Staff
			20
			Currently Assigned Staff
			23
			Change from 2017-18
			(3)
			Sept 1 Revised Allocation
			21
			Total Reduction
			(2)

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2018-19

Presented to Brooke Shappell
 by Jinger Carter

Date: 9/1/2018

Cairo Elementary

Principal	1
Asst. Principal	0
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	4.0

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		1-Sep-18	1-Sep-18
Kindergarten	24	49	3
1st	24	51	3
2nd	24	41	2
3rd	24	45	2
4th	28	54	2
5th	29	58	2
TOTAL		298	14
May 1 Allocated Staff			14
Currently Assigned Staff			14
Change from 2017-18			0

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2018-19

Presented to Erika Odom
 by Jinger Carter

Date: 9/1/2018

East Heights Elementary

Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	4

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		1-Sep-18	1-Sep-18
Kindergarten	24	74	4
1st	24	68	3
2nd	24	67	3
3rd	24	76	4
4th	28	89	4
5th	29	88	4
TOTAL		462	22
May 1 Allocated Staff			22
Currently Assigned Staff			24
Change from 2017-18			-2

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2018-19

Presented to Crissy Sandefur
 by Jinger Carter

Date: 9/1/2018

Jefferson Elementary

Principal	1
Asst. Principal	0
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	4.0

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		1-Sep-18	1-Sep-18
Kindergarten	24	55	3
1st	24	46	2
2nd	24	61	3
3rd	24	69	3
4th	28	61	3
5th	29	67	3
TOTAL		359	17
May 1 Allocated Staff			17
Currently Assigned Staff			17
Change from 2017-18			0

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2018-19

Presented to Paige O'Nan
 by Jinger Carter

Date: 9/1/2018

Niagara Elementary

Principal	1
Asst. Principal	0
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	4.0

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		1-Sep-18	1-Sep-18
Kindergarten	24	40	2
1st	24	41	2
2nd	24	59	3
3rd	24	47	3
4th	28	47	2
5th	29	47	2
TOTAL		281	14
May 1 Allocated Staff			14
Currently Assigned Staff			15
Change from 2017-18			(1)

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2018-19

Presented to Rob Carroll
 by Jinger Carter

Date: 9/1/2018

South Heights Elementary

Principal	1
Asst. Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	5.0

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		1-Sep-18	1-Sep-18
Kindergarten	24	90	4
1st	24	85	4
2nd	24	99	5
3rd	24	79	4
4th	28	78	3
5th	29	91	4
TOTAL		522	24
May 1 Allocated Staff			24
Currently Assigned Staff			25
Change from 2017-18			(1)

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2018-19

Presented to Sarah Estabrook
 by Jinger Carter

Date: 9/1/2018

Spottsville Elementary

Principal	1
Asst. Principal	1
Librarian	1
Counselor	1
Instructional Coach	1
Total Support	5.0

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		1-Sep-18	1-Sep-18
Kindergarten	24	80	4
1st	24	89	4
2nd	24	78	4
3rd	24	75	4
4th	28	102	4
5th	29	92	4
TOTAL		516	24
May 1 Allocated Staff			24
Currently Assigned Staff			20
Change from 2017-18			4

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2018-18

Presented to Becky
by Jinger Carter

Date: 9/1/2018

North Middle School

Principal	1
Asst. Principal	1
Librarian	1
Counselor	2
Instructional Coach	1
Total Support	6

Discretionary Certified (Art, PE, Computer, Music)	6
Total Discretionary	6

District Programming (English; Algebra; 2*reading/math courses)	3
Total Discretionary	3

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		1-Sep-18	1-Sep-18
6th Grade	29	327	12
7th - 8th Grade	31	534	18
TOTAL		861	30

May 1 Allocated Staff	30
ed Staff+Discretionary+District Programming	39
Currently Assigned Staff	37
Change from 2017-18	2

HENDERSON COUNTY SCHOOLS
SECTION IV (CERTIFIED STAFF) ALLOCATION & WORKSHEET
2018-19

Presented to Ryan F
 by Jinger Carter

Date: 9/1/2018

South Middle School

Principal	1
Asst. Principal	1
Librarian	1
Counselor	2
Instructional Coach	1
Total Support	6

Discretionary Certified (Art, PE, Computer, Music)	5
Total Discretionary	5

District Programming (English; Algebra; 2*reading/math courses)	2
Total Discretionary	2

Grade Level Groups	Cap Size	Projected Students	Staff Allocation
		1-Sep-18	1-Sep-18
6th Grade	29	262	10
7th - 8th Grade	31	500	17
TOTAL		762	27

May 1 Allocated Staff	27
ed Staff+Discretionary+District Programming	34
Currently Assigned Staff	34
Change from 2017-18	0

Henderson County Schools
2018-2019 HCHS Teaching Position Staffing 9-1-18
Includes Specific Position Components

Specific Position Staffing					
CTE Program Area		Staff	Average Class Size	Total Students	F.T.E. Students
Health Sciences	Alves	1	21	21	18
Health Sciences	Fulkerson	1	21	21	18
Health Sciences	Bailey	1	15	15	13
Health Sciences	Gibson	1	27	27	23
Health Sciences	Sheffer	1	21	21	18
Information Technology	Stone	1	27	27	23
Machine Tool Technology	Dilback	1	17	17	15
Welding	Welshams	1	23	23	20
Automotive Technology	Herschelman	1	24	24	21
Carpentry	Rutledge	1	20	20	17
Criminal Law	Bachman	1	26	26	22
CTE: Bank	Grace	1	23	23	20
CTE: Marketing	C. Givens	1	17	17	15
Visual Communications	J. Givens	1	15	15	13
Child Development	West	1	19	19	16
CTE: Business Education	Evans	1	28	28	24
CTE: Business Education	Dorsey	1	28	28	24
CTE: Business Education	Robinson	1	24	24	21
Pre-Engineering	Payton	1	19	19	16
Culinary / Foods	Johnson	1	25	25	21
Family Consumer Science	Whitby	1	26	26	22
AG	Lancaster	1	21	21	18
AG	Clifton	1	18	18	15
Total CTE Staffing		23	22	505	433
ROTC	Rosentreter	1	18	18	15
ROTC	Garrott	1	18	18	15
Total Specific Position Staffing		25	21.6	541	463

General Position Staffing

Total # of Students		2,071.0	2,071.0
Less: Specific Position Staffing		(541.0)	(463.0)
General Staffing Student Count		1,530.0	1,608.0

Full Time Equivalent (FTE) Students	1,608.0
Divided by State Cap Size	51.9
+ Add-on	15.6
Subtotal Teaching Positions	67.5
Roundup to 1/2 unit	67.5

Summary of Certified Instructional Staffing Positions					
Instructional Area	Number of Teachers	Students to Teacher Ratio	Students	Average Class Size	
# of Periods in class for Students			7.0		
# of Periods taught by Teachers	6.0				
General Education Positions	67.5	23.8	1,608.0	27.8	
CTE Units	23.0	18.8	433.0	22.0	
ROTC	2.0	7.5	15.0	8.8	
Coaches (2 @ 2/3 Day each)	2.0				
SOFA/GT	1.0				
Full Time Substitute	1.0				
Total Regular Ed Teachers	97.0	21.2	2,056.0	24.7	
Self Contained Special Needs	0.0	0.0	0.0	0.0	
Grand Totals	97	21.2	2,056	24.7	

2018-19 Allocation

97

Difference from 2017-18

0