

FOR 2019 02

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
310EM DISTRICT PARENT INVOLVEMENT							
0102118 0553 310EM PRINT/BIND - PUB	744	749.76	.00	.00	.00	749.76	.0%
220 4500 310EM RESTRICTED FED THRU	-744	-749.76	.00	.00	.00	-749.76	.0%*
TOTAL DISTRICT PARENT INVOLVEM	0	.00	.00	.00	.00	.00	.0%
TOTAL REVENUES	-744	-749.76	.00	.00	.00	-749.76	
TOTAL EXPENSES	744	749.76	.00	.00	.00	749.76	
310EN TITLE 1 NON PUBLIC							
0002118 0643 310EN BOOKS-ST THERESE	3,679	4,968.21	.00	.00	.00	4,968.21	.0%
0102118 0643 310EN BOOKS-ST THOMAS	828	828.03	.00	.00	.00	828.03	.0%
220 4500 310EN RESTRICTED FED THRU	-3,679	-5,796.24	.00	.00	.00	-5,796.24	.0%*
TOTAL TITLE 1 NON PUBLIC	828	.00	.00	.00	.00	.00	.0%
TOTAL REVENUES	-3,679	-5,796.24	.00	.00	.00	-5,796.24	
TOTAL EXPENSES	4,507	5,796.24	.00	.00	.00	5,796.24	
310EP PARENT INV-SAINT THERESE							
0002118 0553 310EP PRINT/BIND - PUB	21	.00	.00	.00	.00	.00	.0%
220 4500 310EP RESTRICTED FED THRU	-21	.00	.00	.00	.00	.00	.0%
TOTAL PARENT INV-SAINT THERESE	0	.00	.00	.00	.00	.00	.0%
TOTAL REVENUES	-21	.00	.00	.00	.00	.00	
TOTAL EXPENSES	21	.00	.00	.00	.00	.00	
337EP IDEA B BASIC-PRIVATE SCHOOL							
0002121 0610 337EP GENERAL SUPPLIES	7,984	10,632.65	.00	.00	.00	10,632.65	.0%
220 4500 337EP RESTRICTED FED THRU	-7,984	-10,632.65	.00	.00	.00	-10,632.65	.0%*
TOTAL IDEA B BASIC-PRIVATE SCH	0	.00	.00	.00	.00	.00	.0%
TOTAL REVENUES	-7,984	-10,632.65	.00	.00	.00	-10,632.65	
TOTAL EXPENSES	7,984	10,632.65	.00	.00	.00	10,632.65	
401EN TITLE IIA TEACHER QUALITY NONPUBLIC							

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**SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT**

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FOR 2019 02

401EN	TITLE IIA TEACHER QUALITY NONPUBLIC	ORIGINAL BUDGET	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0102118 0339 401EN OTH PROF TRAININ		8,424	.00	.00	.00	.00	.00	.0%
220 4500 401EN RESTRICTED FED THRU		-8,424	.00	.00	.00	.00	.00	.0%
TOTAL TITLE IIA TEACHER QUALIT		0	.00	.00	.00	.00	.00	.0%
TOTAL REVENUES		-8,424	.00	.00	.00	.00	.00	
TOTAL EXPENSES		8,424	.00	.00	.00	.00	.00	
401EP TITLE IIA TEACHER QUALITY NONPUBLIC								
0002118 0110 401EP CERTIFIED PERMAN		6,000	6,000.00	.00	.00	.00	6,000.00	.0%
0002118 0222 401EP EMPLOYER MEDICAR		77	76.52	.00	.00	.00	76.52	.0%
0002118 0231 401EP KTRS EMPLOYER CO		966	966.00	.00	.00	.00	966.00	.0%
0002118 0294 401EP FED. HEALTH INSU		688	688.00	.00	.00	.00	688.00	.0%
0002118 0295 401EP FED. LIFE INSURA		2	2.00	.00	.00	.00	2.00	.0%
0002118 0296 401EP FED. STATE ADMIN		7	7.00	.00	.00	.00	7.00	.0%
220 4500 401EP RESTRICTED FED THRU		-7,740	-7,739.52	.00	.00	.00	-7,739.52	.0%*
TOTAL TITLE IIA TEACHER QUALIT		0	.00	.00	.00	.00	.00	.0%
TOTAL REVENUES		-7,740	-7,739.52	.00	.00	.00	-7,739.52	
TOTAL EXPENSES		7,740	7,739.52	.00	.00	.00	7,739.52	
GRAND TOTAL		828	.00	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by BOB ROUSE **