

BG1 Project Application Form (Revised)

(Ref# 16498)

Form Status: Saved

Project: Food Service Phase 36 - Various Schools

BG Number: 17-080 (Imported Project) District: Jefferson County (275)

Status: Active

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Reason for Revision

Change in construction contingency

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority

X

Project Not Listed on DFP

No

Inventory

Facility Name

Food Service phase 36

Scope

Provide a Complete Narrative of the Proposed Project

Jefferson county public schools food service phase 36 scope includes upgrading equipment and fixture to meet plumbing, MSD, building, Fire and Health code. Depreciated equipment or

equipment no longer in use will be replaced/removed and upgraded kitchen design will assist with efficiency and accessibility of equipment used to prepare over 100,000 meals each day

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$803,400.00
Construction Contingency	\$44,358.00
Architect / Engineer Fee	\$91,330.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$1,110,000.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	\$2,700.00
No Data	
No Data	
Total Project Cost	\$2,051,788.00

Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00

City - County - KYTC Reimbursement
 KETS \$0.00
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Federal Funds	\$2,051,788.00
No Data	\$0.00
No Data	
Total Funds Available	\$2,051,788.00

BG1 Signature Page (Online Form Ref# 16498)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

 Superintendent

 Date

 Finance Officer

 Date

 Chairman

 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

SCHOOL LISTING

FOOD SERVICE PHASE 36

AT

VARIOUS SCHOOLS

SEPTEMBER 25, 2018

	SCHOOLS	AMOUNT
1.	CONWAY MIDDLE SCHOOL	44,545
2.	KENWOOD ELEMENTARY SCHOOL	23,000
3.	KERRICK ELEMENTARY SCHOOL	37,215
4.	LASSITER MIDDLE SCHOOL	28,680
5.	MINOR DANIELS ACADEMY	21,050
6.	NOE MIDDLE SCHOOL	73,040
7.	OLMSTEAD NORTH ACADEMY	17,620
8.	PLEASURE RIDGE PARK HIGH SCHOOL	30,000
9.	SHACKLETT ELEMENTARY SCHOOL	33,000
10.	SHELBY ELEMENTARY SCHOOL	43,000
11.	STUART MIDDLE SCHOOL	39,200
12.	NUTRITION SERVICE CENTER	478,750