

DISTRICT "SHELL" SUBMISSION DATE: 03/13/17 (delete following Hearing)  
 KDE "SHELL" RESUBMISSION DATE: ??/??/?? (delete following Hearing)

KBE APPROVAL DATE: ??? 2018 (tentative)

## GALLATIN COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: ??? 2022

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-2, 3-5, 6-8, 9-12
2. Long Range Plan P-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Gallatin County High School	Permanent	9-12 Center	466/500
2. Middle School			
b. Gallatin County Middle School	Permanent	6-8 Center	394/400
Building shared with Gallatin County Upper Elementary School			
3. Elementary			
a. Gallatin County Lower Elementary	Permanent	P-2 Center	476/550
b. Gallatin County Upper Elementary	Permanent	3-5 Center	329/400
Building shared with Gallatin County Middle School			

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016-2018 Biennium)

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
- 1d. **KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. Eff. % Cost Est.
- 1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.
- 1f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018 Biennium)

- 2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
  - 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- |   |                  |             |             |               |
|---|------------------|-------------|-------------|---------------|
| 1. Gallatin County Upper Elementary / Middle School |                  | 104,629 sf. |             |               |
|   |                  | 2007/2010   | 104,629 sf. | \$650,243     |
| Construct:  | 1 Art Classroom  | 800 sf      | 800 sf      | 74% \$260,097 |
|   | 3 Resource Rooms | 400 sf      | 1200 sf     | 74% \$390,146 |

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Gallatin County High School

90,072 sf.

1994/1998/2000	90,072 sf.
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**Major Renovation (of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time) to include:**

Partial Building Roof Replacement (2000 addition)

\$3,010,000

\$260,000

Whole building HVAC replacement, provide energy management system

\$2,750,000

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

Eff. %

Cost Est.

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky

Building Code.

Eff. %

Cost Est.

1. Gallatin County High School

90,072 sf.

1994/1998/2000	90,072 sf.
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**Life Safety and Security Upgrades**

\$343,400

Door and Door Hardware w/ District Wide Access Control System Upgrades

\$125,200

Reconfigure existing entry/admin suite to include security vestibule.

\$99,900

Upgrade existing system components and add additional security cameras

118,300

2. Gallatin County Upper Elementary / Middle School

104,629 sf.

2007/2010	104,629 sf.
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**Life Safety and Security Upgrades**

\$111,500

District Wide Access Control System Upgrades

\$24,300

Upgrade existing system components and add additional security cameras

87,200

3. Gallatin County Lower Elementary

62,978 sf.

1990/1992/2010	62,978 sf.
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**Life Safety and Security Upgrades**

\$49,500

District Wide Access Control System Upgrades

\$20,200

Upgrade existing system components and add additional security cameras

29,300

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the

Kentucky Building Code.

Eff. %

Cost Est.

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. %

Cost Est.

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. %

Cost Est.

1. Gallatin County Central Office

7,405 sf.

1981	7,405 sf.
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**Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:**

\$580,950

Entire Building Roof Replacement

\$49,950

Interior Building Renovation to include Board Meeting Room, District/KETS MDF

\$242,000

Demolition of old bus garage/storage building, site grading and paving/resurfacing

\$247,500

Door and Door Hardware w/ District Wide Access Control System Upgrades

\$27,500

Upgrade existing system components and add additional security cameras

\$14,000

2. Gallatin County Bus Garage

3,000 sf.

2016	3,000 sf.
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**Major Renovation (of buildings, or portions of buildings, older than 30 years that have not been renovated in that time) to include:**

**\$150,000**

Complete bus parking expansion from 2016 construction

\$150,000

**DISTRICT NEED**

**\$4,895,593**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %**

**Cost Est.**