

## TRIGG COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-2,3 -5, 6-8, 9-12
2. Long Range Plan PS-2,3-5,6-8,9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment Capacity</u>
1. Secondary			
a. Trigg County High School	Permanent	9-12 Center	637/738
2. Middle			
a. Trigg County Middle School	Permanent	6-8 Center	484/699
3. Elementary			
a. Trigg County Primary School	Transitional	PS-2	477/500
b. Trigg County Intermediate School	Permanent	3rd-5th	490/500

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2017 Biennium)

<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.		<b>Eff. %</b>	<b>Cost Est.</b>
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
2	Trigg County Elementary	112,278 sf.	
	Major renovations to the 1971 portion of the building to include: Site development, Doors, Hardware and Windows, Interior finishes and accessories, Electrical, Plumbing, Fire protection and annunciation systems, Sewer Replacement, and renovations to the entire building to include; roof replacement, HVAC replacement, ADA accessibility and Life Safety upgrades.		\$16,526,633
3	Trigg County Vocational School	30,997 sf.	
	Major renovations to the building not addressed in the 1988, 2010 renovation to include: Site development, Doors, Hardware and Windows, Interior finishes and accessories, Electrical, Plumbing, Fire protection and annunciation systems, ADA accessibility, Sewer Replacement.		\$2,406,034
4	Trigg County High School Gymnasium	24,634 sf.	
	Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$4,047,970

5	Trigg County High School	70,638 sf.	
	Major Renovation to the building not addressed in the 2003 renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, electrical, fire protection and annunciation system.		\$2,669,851
6	Trigg County Middle School	98,973 sf.	
	Major Renovation to include; roof replacement		\$1,107,000
2f.	ADA Issues: Trigg County Vocational School		\$303,750
	Trigg County High School Gym		135,324

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

3 **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

1	Trigg County Schools Multi Purpose Facility	8990 sf.	\$2,716,438
2	Trigg County Schools Cafeteria Expansion	3500 sf.	1,088,311

#### **4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office	7,579 sf.		
	Major Renovation to the 1960 portion of the building to include; site development, parking, doors, hardware and windows, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility and Life Safety.			\$1,379,378
Construct:	1 Board Room	2,000 sf.	2,000 sf.	74% \$614,865
	8 Offices	125 sf.	1,000 sf.	74% \$307,432
2.	Bus Garage	13,694 sf.		
	Major Renovation to include; roof replacement, HVAC replacement, ADA accessibility and Life Safety. Fuel tank relocation to current facility with new new pumping station			\$1,222,124

### **DISTRICT NEED \$34,525,110**

#### **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Bathroom/Concession Area Football Field			
Construct:	Construct a new bathroom and concession area	3,500 sf.	74%	\$657,432
2	Audio Enhancement System			\$75,000
3	Awnings for the district			\$500,000
4	Trigg County Track Replacement			\$210,000

5. Gym Floor Replacement		\$173,340
6 Demolition of Surplus Property		105,000
To include parking areas: Base, asphalt, striping		
7 Trigg County Schools Adult Education Building	3,649 sf.	
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$71,634
8 Trigg County Schools Multi Purpose Facility	5410 sf.	\$1,200,000