

			<u>Summary of Organizational Changes for 9/12/2018</u>		<b>General Fund Cost</b>	
	<u>UNIT</u>	<u>ACTION</u>	<u>POSITION</u>	<u>RECLASSIFIED POSITION</u>	<u>Adds</u>	<u>Deletes</u>
1	SP1	Delete	4 Clerk I (220)			(131,836)
2	SP1	Add	2 Clerk II (220)		69,882	
					69,882	(131,836)
				<b>9/12/2018 GENERAL FUND NET CHANGE</b>		<b>-61,954</b>
			Impact of organizational changes from 3/24/2018 Board meeting			(24,874)
			Impact of organizational changes from 4/24/2018 Board meeting			(475,297)
			Impact of organizational changes from 5/08/2018 Board meeting		310,260	
			Impact of organizational changes from 5/29/2018 Board meeting		342,731	
			Impact of organizational changes from 6/12/2018 Board meeting		152,598	
			Impact of organizational changes from 6/26/2018 Board meeting			(4,522)
			Impact of organizational changes from 7/24/2018 Board meeting		370,724	
			Impact of organizational changes from 8/28/2018 Board meeting			(51,321)
			Impact of organizational changes from 9/12/2018 Board meeting			(61,954)
				<b>9/12/2018 Net Reorganizational GF Change</b>	<b>558,345</b>	