

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS				YEAR TO DATE TOTALS		
	Aug-16	Aug-17	Aug-18	FY17	FY18	FY19
Schools	\$ 1,147	\$ 2,864	\$ 2,937	\$ 38,038	\$ 27,287	\$ 3,060
	47.50	108.50	114.25	1,611.91	1,159.75	119.25
A.C. E.	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ -
	-	-	-	-	3.50	-
Maintenance	\$ -	\$ -	\$ -	\$ 1,316	\$ 5,133	\$ -
	-	-	-	41.25	145.25	-
Operations	\$ -	\$ -	\$ 578	\$ 533	\$ -	\$ 578
	-	-	16.75	18.00	-	16.75
District Administration	\$ -	\$ 4	\$ 6	\$ 491	\$ 34	\$ 6
	-	0.25	0.25	15.75	1.50	0.25
Finance	\$ -	\$ 406	\$ -	\$ 7	\$ 2,893	\$ -
	-	16.75	-	0.25	148.25	-
Transportation	\$ -	\$ 325	\$ 880	\$ 63,974	\$ 128,010	\$ 880
Office & Garage	-	8.50	33.50	701.25	1,159.75	33.50
Field trip hours	-	3.50	2.00	1,755.50	3,578.50	2.00
Human Resources	\$ 465	\$ 1,218	\$ 453	\$ 922	\$ 1,660	\$ 453
	20.00	48.00	14.00	38.75	66.00	14.00
Computer Services	\$ -	\$ -	\$ -	\$ -	\$ 779	\$ -
	-	-	-	-	16.00	-
Student Services	\$ -	\$ 35	\$ -	\$ -	\$ 41	\$ -
	-	1.50	-	-	1.75	-
Special Education	\$ 166	\$ -	\$ -	\$ 4,901	\$ -	\$ -
	6.00	-	-	165.50	-	-
Food Service	\$ 166	\$ 628	\$ -	\$ 4,901	\$ 4,885	\$ 6
	6.00	19.25	-	165.50	132.50	0.25
TOTALS	\$ 1,778	\$ 5,480	\$ 4,854	\$ 109,691	\$ 170,688	\$ 4,977
	73.50	206.25	180.75	4,332.41	6,407.75	185.75