

Option 2

BG1 Project Application Form (Initial)

(Ref# 16481)

Form Status: Saved

Project: New Jefferson Elementary School

BG Number: 19-068

Status: New

District: Henderson County (251)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

Construction Manager

Model Procurement

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 11/30/2017

DFP Priority

1b.1 - New Elementary School

Estimated Cost: \$11,462,406.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

new school - Henderson County - DFP 06/01/14 - 1b.1 (B10002078)

Jefferson Elementary School (B10000756)

Scope

Provide a Complete Narrative of the Proposed Project

New 400 student elementary school and associated site development.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$13,960,000.00
Construction Contingency	\$698,000.00
Architect / Engineer Fee	\$767,800.00
Construction Manager Fee	\$423,200.00
Fiscal Agent Fee	\$78,000.00
Bond Discount	\$328,400.00
Equipment / Furnishings	\$200,000.00
Equipment / Computers	\$300,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$28,000.00
Special Inspections	\$27,500.00
Commissioning	\$78,000.00
Advertising	
Printing	\$31,100.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$16,920,000.00

Funds Available

Bond Sale - SFCC	\$800,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$15,620,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$500,000.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	

KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$16,920,000.00

BG1 Signature Page (Online Form Ref# 16481)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial