



FLOYD COUNTY BOARD OF EDUCATION
Danny Adkins, Superintendent
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Sherry Robinson- Chair - District 5
Dr. Chandra Varia, Vice-Chair - District 2
Linda C. Gearheart, Member - District 1
William Newsome, Jr., Member - District 3
Rhonda Meade, Member - District 4

Date: August 20, 2018

Consent Agenda Item (Action Item): Approve the FY18 Floyd County Technology Activity Report (TAR)

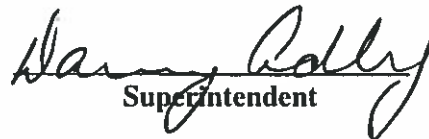
Applicable Statue or Regulation: BOE Policy 01.11 General Powers and Duties of the Board.

Fiscal/Budgetary Impact: N/A

Recommended Action: Approve as presented.

Contact Person(s): Courtney DeRossett, CIO


CIO


Superintendent

FY18 Floyd County TAR Summary & Technology Activity Report

Summary:

Commodity Code	Description	
310-00-000	Student Instructional	\$593,150.80
310-00-001	Teacher/Admin/Staff	\$34,028.75
310-00-005	IC Software or Service	\$32,336.10
310-00-006	Munis Software or Service	\$29,065.38
310-00-009	Instructional Digital	\$72,258.45
310-00-011	Voice Services	\$100,364.31
310-00-013	Wired & Wireless	\$22,664.40
310-01-115	District Technology	\$262,102.12
310-00-003	Printing Services	\$91,888.50

Breakdown of technology expenditures for 2017-2018. This is a reflection of the entire school district purchases for all technology related items.

KDE TAR Report in requested format follows.

8/23/2018 FLOYD COUNTY PUBLIC SCHOOLS (9175) pokycomm
 11:17:05 KETS District Unmet Need Detail Report

Comm Code	Comm Desc	Encumbrance Units	Encumbrance Dollars	KETS Units	KETS Dollars	Other Units	Other Funds
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310-00-000	Student Instructiona	0	0	0	"143,186.09"	315	"449,964.71"
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Totals	0	0	0	"143,186.09"	315	"449,964.71"	
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Comm Code Grand Total Units:	315	Grand Total Funds:	"593,150.80"
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310-00-001	Teacher/Admin/Staff	1	764	0	0	45	"34,028.75"
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Totals	1	764	0	0	45	"34,028.75"	
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Comm Code Grand Total Units:	45	Grand Total Funds:	"34,028.75"
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310-00-003	Printing Services	1	0	0	0	1	91,888.50
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Totals	1	0	0	0	1	91,888.50	
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Comm Code Grand Total Units:	1	Grand Total Funds:	91,888.50
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310-00-005	IC Software or Servi	0	0	0	0	1	"32,336.10"
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Totals	0	0	0	0	1	"32,336.10"	
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Comm Code Grand Total Units:	1	Grand Total Funds:	"32,336.10"
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310-00-006	Munis Software or Se	0	0	0	5	"29,065.38"		
Totals	0	0	0	0	5	"29,065.38"		
	Comm Code Grand Total Units:				5		Grand Total Funds:	"29,065.38"
310-00-009	Instructional Digita	0	0	0	0	1	"72,258.45"	
Totals	0	0	0	0	1	"72,258.45"		
	Comm Code Grand Total Units:				1		Grand Total Funds:	"72,258.45"
310-00-011	Voice Services and H	0	0	0	28	"100,364.31"		
Totals	0	0	0	0	28	"100,364.31"		
	Comm Code Grand Total Units:				28		Grand Total Funds:	"100,364.31"
310-00-013	Wired & Wireless Int	0	0	0	0	5	"22,664.40"	
Totals	0	0	0	0	5	"22,664.40"		
	Comm Code Grand Total Units:				5		Grand Total Funds:	"22,664.40"
310-01-103	STLP LEADERSHIP & SE	0	0	0	0	0	"5,000.00"	
Totals	0	0	0	0	0	"5,000.00"		
	Comm Code Grand Total Units:				0		Grand Total Funds:	"5,000.00"
310-01-115	PEOPLE SIDE OF EDUCA	0	0	0	"173,501.72"	0	"88,600.40"	

Totals 0 0 0 "173,501.72" 0 "88,600.40"

Comm Code Grand Total Units: 0 Grand Total Funds: "262,102.12"

Accounts Payable

Comm PO	Run Type - Warrant	DATE	UNITS	AMOUNT	
310-00-000	20180123 INV	7/1/2017	0	"3,026.03"	
310-00-000	20180123 INV	7/1/2017	0	"8,733.97"	
310-00-000	20180128 INV	7/20/2017	10	"5,926.50"	
310-00-000	20180129 INV	7/23/2017	1	668	
310-00-000	20180342 INV	7/21/2017	12	"4,486.00"	
310-00-000	20180412 INV	8/2/2017	9	"6,966.00"	
310-00-000	20180688 INV	8/23/2017	12	"22,800.00"	
310-00-000	20180708 INV	9/19/2017	40	"14,560.00"	
310-00-000	20182215 INV	12/27/2017	0	"23,850.00"	
310-00-000	20182279 INV	12/27/2017	0	"8,280.00"	
310-00-000	20182683 INV	3/21/2018	46	"8,919.40"	
310-00-000	20182684 INV	3/21/2018	47	"9,113.30"	
310-00-000	20182685 INV	3/21/2018	47	"9,113.30"	
310-00-000	20182834 INV	3/9/2018	5	"2,765.20"	
310-00-000	20183349 INV	4/30/2018	50	"11,499.99"	
310-00-000	20183467 INV	6/29/2018	0	"94,809.50"	
310-00-000	20183467 INV	6/29/2018	0	"32,575.68"	
310-00-000	20183467 INV	6/29/2018	0	"110,610.41"	
310-00-000	20183467 INV	6/29/2018	0	"98,044.00"	
310-00-000	20183467 INV	6/29/2018	0	"79,546.01"	
310-00-000	20183497 INV	5/4/2018	32	"2,671.68"	
310-00-000	20183696 INV	5/29/2018	4	"2,346.76"	
310-00-000	20184035 INV	6/19/2018	0	"13,059.07"	

310-00-000	20184049	INV	6/18/2018	0	"18,780.00"
310-00-001	20184157	INV	7/13/2018	1	478
310-00-001	20183349	INV	4/30/2018	15	"3,617.40"
310-00-001	20183241	INV	4/12/2018	1	"2,795.00"
310-00-001	20183329	INV	4/23/2018	0	"2,354.00"
310-00-001	20182593	INV	2/12/2018	2	"1,321.08"
310-00-001	20183024	INV	3/16/2018	1	211.03
310-00-001	20182290	ENC	12/21/2017	0.44	338
310-00-001	20182290	ENC	12/21/2017	0.56	426
310-00-001	20180346	INV	7/29/2017	1	973.01
310-00-001	20180013	INV	6/26/2017	1	805.12
310-00-001	20180025	INV	7/2/2017	16	"9,299.36"
310-00-001	20180032	INV	6/27/2017	0	"1,196.20"
310-00-001	20180092	INV	7/20/2017	2	"1,564.21"
310-00-001	20180987	INV	9/6/2017	1	839.59
310-00-001	20181076	INV	9/7/2017	0	"4,510.00"
310-00-001	20181272	INV	9/24/2017	1	669.33
310-00-001	20181416	INV	10/1/2017	0	506.94
310-00-001	20181542	INV	10/21/2017	1	"1,360.48"
310-00-001	20181961	INV	11/17/2017	1	764
310-00-003	20184149	ENC	6/29/2018	1	462
310-00-005	20180027	INV	7/1/2017	1	"32,336.10"
310-00-006	20180400	INV	12/1/2017	1	"4,732.82"
310-00-006	20180806	INV	9/1/2017	1	"4,732.82"
310-00-006	20182767	INV	3/1/2018	1	"4,732.82"
310-00-006	20182236	INV	12/1/2017	1	"10,015.78"
310-00-006	20183908	INV	6/1/2018	1	"4,851.14"
310-00-009	20180224	INV	7/31/2017	1	"29,000.00"
310-00-009	20182776	INV	2/23/2018	0	"5,603.00"
310-00-009	20182776	INV	2/23/2018	0	"4,920.93"
310-00-009	20182776	INV	2/23/2018	0	"4,579.20"

310-00-009	20182776	INV	2/23/2018	0	"6,070.18"
310-00-009	20182776	INV	2/23/2018	0	"1,915.90"
310-00-009	20182776	INV	2/23/2018	0	"6,596.59"
310-00-009	20182776	INV	2/23/2018	0	"2,520.84"
310-00-009	20182776	INV	2/23/2018	0	"5,939.00"
310-00-009	20182776	INV	2/23/2018	0	"5,112.81"
310-00-011	20182220	INV	11/1/2017	0	491.4
310-00-011	20182445	INV	12/11/2017	1	74.14
310-00-011	20182466	INV	1/1/2018	0	673.19
310-00-011	20182467	INV	12/25/2017	1	847.44
310-00-011	20182479	INV	12/5/2017	0	"3,494.18"
310-00-011	20182929	INV	2/25/2018	1	901.58
310-00-011	20182940	INV	2/5/2018	0	"3,541.81"
310-00-011	20183184	INV	4/1/2018	0	568.39
310-00-011	20183195	INV	3/5/2018	0	"3,499.37"
310-00-011	20182620	INV	2/1/2018	0	213.64
310-00-011	20182623	INV	1/11/2018	1	80.62
310-00-011	20182629	INV	1/25/2018	1	"1,589.41"
310-00-011	20182640	INV	1/5/2018	0	"3,499.30"
310-00-011	20182925	INV	3/1/2018	0	478.69
310-00-011	20182926	INV	2/11/2018	1	34.99
310-00-011	20180219	INV	6/25/2017	1	367.22
310-00-011	20180220	INV	6/14/2017	1	"5,167.96"
310-00-011	20180600	INV	7/1/2017	0	"2,782.75"
310-00-011	20180602	INV	7/14/2017	1	"3,721.32"
310-00-011	20180603	INV	7/25/2017	1	379.14
310-00-011	20180621	INV	7/11/2017	1	150.17
310-00-011	20180217	INV	5/1/2017	0	"2,848.09"
310-00-011	20182176	INV	11/11/2017	1	111.14
310-00-011	20182179	INV	11/25/2017	1	"3,777.57"
310-00-011	20182180	INV	11/14/2017	1	"3,206.19"

310-00-011	20182188	INV	11/5/2017	0	"3,494.15"
310-00-011	20181556	INV	9/1/2017	0	"2,739.99"
310-00-011	20181839	INV	10/14/2017	1	"2,910.15"
310-00-011	20181840	INV	10/25/2017	1	"4,366.11"
310-00-011	20181844	INV	10/11/2017	1	120.51
310-00-011	20181849	INV	10/5/2017	1	"3,494.19"
310-00-011	20181943	INV	10/1/2017	0	"2,867.33"
310-00-011	20181467	INV	9/11/2017	1	242.09
310-00-011	20181478	INV	9/25/2017	1	"4,124.29"
310-00-011	20181479	INV	9/14/2017	1	"3,736.70"
310-00-011	20181483	INV	9/5/2017	0	"3,481.77"
310-00-011	20181097	INV	8/11/2017	1	245.62
310-00-011	20181111	INV	8/1/2017	0	"2,739.99"
310-00-011	20181112	INV	8/14/2017	1	"3,763.43"
310-00-011	20181113	INV	8/25/2017	1	"4,000.11"
310-00-011	20181114	INV	8/5/2017	0	"3,930.01"
310-00-011	20183982	INV	5/11/2018	1	7.72
310-00-011	20184004	INV	5/5/2018	0	"3,436.93"
310-00-011	20183513	INV	4/5/2018	0	"3,492.15"
310-00-011	20183544	INV	4/25/2018	1	"1,172.58"
310-00-011	20183487	INV	5/1/2018	0	476.03
310-00-011	20184040	INV	5/25/2018	1	"1,171.06"
310-00-011	20183201	INV	3/25/2018	1	"1,175.42"
310-00-011	20184032	INV	6/1/2018	0	676.28
310-00-013	20183500	INV	5/1/2018	1	"1,888.70"
310-00-013	20184031	INV	6/1/2018	1	"1,888.70"
310-00-013	20180218	INV	7/1/2017	1	"1,888.70"
310-00-013	20182928	INV	3/1/2018	1	"1,888.70"
310-00-013	20182653	INV	8/1/2017	0	"13,220.90"
310-00-013	20183200	INV	4/1/2018	1	"1,888.70"